

Platte Canyon Water and Sanitation District



Capital Plan
2026 - 2035

PLATTE CANYON WATER AND SANITATION DISTRICT

CAPITAL PLAN

2026 - 2035

Table of Contents

<u>Section</u>		<u>Page</u>
1	Plan Description	
	Background	1
	Purpose	1
	Financial	2
	Criteria for Rating Water and Sewer Main Rehabilitation and Replacement Projects	2
2	Summary of Costs for Proposed Capital Expenditures for the Period of 2026 - 2035	5
3	Water Distribution and Wastewater Collection Projects	
	2026 Projects	9
	2027 Projects	15
	2028 Projects	19
	2029 Projects	23
	2030 Projects	27
	2031 Projects	34
	2032 Projects	40
	2033 Projects	44
	2034 Projects	51
	2035 Projects	53
4	Vehicle and Equipment Schedule	57
5	Completed Capital Construction Projects	58
6	Capital Project Map	73

1.0 BACKGROUND & PURPOSE

Platte Canyon Water and Sanitation District was organized in May 1959 to provide potable water distribution and wastewater collection and transmission services to properties located within the district boundaries. Since the formation of the district, over 77 miles of water mains, 75 miles of sanitary sewer mains, and one potable water pumping station have been installed by the district and private developers. The district now has responsibility for operation, maintenance, rehabilitation, and replacement of all these facilities.

The district first implemented an asset management program in 1986, which consisted of evaluating the assets to develop a rehabilitation and replacement program. The process was updated in 2018 and 2019 by adding an evaluation of the criticality of each asset, which is based on age, type of material, number of failures, and observed condition of each asset. Using the new asset evaluation criteria, the selection and prioritization of capital projects is updated each year. This process is described in more detail later in this Plan.

The oldest of the district's assets were installed in 1958 and with approximately half installed prior to 1974. Although the majority of the district's infrastructure remains within its expected useful life, electrolysis-caused corrosion as well as normal aging and deterioration of facilities have increased the need for the rehabilitation and replacement of district assets. This Plan provides a systematic process for scheduling and conducting the necessary system improvements in an appropriate timeframe and cost-effective manner.

1.1 PURPOSE

The purpose of this Plan is to itemize and schedule water and wastewater facility expansion, rehabilitation and replacement projects, and vehicle and equipment purchases. The proposed construction, rehabilitation, and replacement schedule is reviewed annually and adjusted to reflect changes in development patterns, and infrastructure deterioration and failure. The Plan is submitted to the Board of Directors for review and discussion in conjunction with the annual budget and ten-year financial plan.

The Plan is a key component of the annual budget development process. It allows the district to schedule future expenditures and determine the appropriate levels of capital reserves. Long range planning of tax and service fee revenues used for infrastructure rehabilitation and repair allows staff to minimize large fluctuations in property taxes and service fee rates. The Plan further allows for scheduling system replacements and rehabilitations on a consistent basis to match proposed revenues.

The Plan provides a framework for the district to be proactive rather than reactive when dealing with asset replacement and rehabilitation needs. System modifications are prioritized so the facilities most in need of repair are addressed in the most appropriate timeframe. The goal is to minimize operation and repair expenses by avoiding costly unscheduled repair, replacement, and rehabilitation of deteriorating facilities. A well-constructed capital rehabilitation and replacement program helps avoid system deterioration, disruption, and potential safety, health and property damage impacts.

For vehicle and equipment needs, the Plan provides for the replacement of the district's fleet and equipment, which are scheduled to avoid large expenditures for equipment repairs, excessive down time of malfunctioning equipment, while balancing annual expenditures for replacements. The Plan considers service life, manufacturers production lead time, and changing performance requirements for various vehicle and equipment assets.

1.2 FINANCIAL

Capital requirements for the Plan are rising as the district's facilities age and deteriorate. Historically, the district has funded all projects via cash from reserves or the monthly service fee. While the district did consider obtaining a loan or issuing bonds to pay for the replacement of the remaining cast iron pipe in the system, interest rates in the current market were deemed too high for this to be a financially sound path forward. Therefore, the water main replacement schedule included in this Plan provides for cash-funding of these projects.

The Board of Directors adopted a revised Cash Reserve Policy in June 2024 that establishes criteria for establishing minimum cash reserves for operations, capital expenditures and debt service. The criteria for the capital reserve component are based on the greater of the projected capital expenses for the next five years, or a set percentage of the replacement cost of all District assets adjusted for depreciation. The suggested balance for each reserve component is calculated and presented to the Board during the annual budget and financial plan evaluation. The district's goal is to maintain appropriate cash reserves to fund the established levels of service for operations as well as rehabilitation and replacement of system assets as determined by the comprehensive Plan.

1.3 CRITERIA FOR RATING REHABILITATION AND REPLACEMENT PROJECTS

Sewer

The district's sewer transmission (interceptor) network is extensive and serves a significant area outside of the district. Replacement or rehabilitation of these sewers has cost millions of dollars. With the rehabilitation/replacement of this sewer infrastructure, its useful life has been extended.

Sanitary sewer mains are rated during routine, preventive television inspections. Sewer mains deemed to be at risk of failure or stoppage despite increased preventive maintenance, or identified as a source of infiltration or exfiltration, are scheduled for rehabilitation or replacement within an accelerated timeframe. Some sewer mains that are damaged can continue to provide reliable service with increased preventive maintenance, and would be scheduled for rehabilitation or replacement in later years based on the extent of damage and potential for failure.

Water

In 2020, the district implemented a capital planning process based on a variety of factors. The goal of the process is to prioritize the replacement of water mains over a ten-year period. This process includes the ability to group multiple segments of pipe located along the same street as projects and rank them against each other. Co-located priority segments become one large project and those with higher priority segments are recommended for replacement on a more aggressive schedule.

Performance Score (Likelihood of Failure)

To begin with, a performance score is calculated for each segment using known pipe characteristics including those listed in the following table.

Age of pipe	The score assigned to each segment is based upon the following age ranges: • 0-10 years old – 1 point • 11-30 years old – 2 points • 31-50 years old – 3 points • 51-58 years old – 4 points • 59 and older – 5 points
Type of pipe	Each type of pipe is assigned a score, which is based on the likelihood of failure. A higher number means it is more likely for that pipe material to fail: • cast iron (CIP) – 5 points • ductile iron, asbestos-cement, steel – 3 points • polyvinyl chloride (PVC) – 1 point
Number of leaks	Each segment is assigned a score based on the number of failures on that segment: • no failures – 0 points • 1 failure – 3 points • 2 failures – 4 points • 3 or more failures – 5 points

An overall Performance score is then calculated for each segment with the pipe material weighted at 36% of the total points and the age of pipe and number of leaks equally weighted at 32% each.

Impact Score (Consequence of Failure)

Next, a condition score is calculated for each segment. The condition score, which is defined as the result of a water main failing, is measured as the impact/significance on the distribution system, customers in the surrounding area, and the district. Every segment in the distribution system was reviewed by staff and given a CoF rating. This rating, which ranges from 1 to 5, increases as the impacts of the water main failure become more significant and costlier. Factors considered include:

- Number of units served – This is all customers served by that segment of water main, including residents, businesses, commercial entities, and municipal buildings.
- Number of critical customers or large businesses served – Critical customers include schools and universities, hospitals, assisted living facilities, senior centers, urgent care centers, fire stations, and other locations that provide a vital public service. Large businesses affected by a potential break include strip malls and shopping centers as well as stand-alone businesses.
- Cost to repair – The cost to repair will typically be between \$6,000 and \$10,000 (rated a 3 out of 5) but variances such as depth of the main, difficult access, and size of break can impact the rating.
- Time to repair – The time to repair will most typically be 4 to 6 hours (rated a 2 out of 5) but variables such as ease of access to the break area and/or complexity of the break are also considered.

- Other factors – Other factors can include environmental impacts (a flowing break near a river/lake), potential flooding of nearby customers property, a potential break on a major thoroughfare or the only road to an area or critical customer, potential impacts to critical customers (as noted above), or other circumstances that would make a break repair more difficult, costly, and/or impactful to customers.

An overall Impact score is then calculated for each segment.

Overall Score

An overall score (based on a maximum of 100 points) is calculated for each segment as follows:

$$\text{Overall Score} = [(\text{Performance Score}) \times 3 + (\text{Impact Score})] \times 5$$

An example of the application of the pipe evaluation rating system follows:

A cast iron pipe installed in 1960 with two failures and a condition rating of 2.6 receives an overall score as calculated below:

Age of pipe 5 points

Type of pipe 5 points

Number of leaks 4 points

$$\text{Performance Score} = 5 \times 0.32 + 5 \times 0.36 + 4 \times 0.32 = 4.68$$

Condition rating 3.0

$$\text{Impact Score} = 3.0$$

$$\text{Total Score} (4.68 \times 3 + 3.0) \times 5 = 85.20$$

Using the scores, a ranking list is developed of all the water mains in the distribution system. The top 200 most critical water mains were then grouped into projects based upon their location (i.e. all segments in the same street became one project) and combined Overall Score. This list became the starting point for the prioritization of the replacement and rehabilitation projects within the district. The projects were initially assigned to years based upon the current industry standard of replacing 1% of pipes per year. That list and mapping of projects was then evaluated for several additional factors including project proximity and total annual cost. In some cases, projects were moved up or down on the replacement schedule to obtain budget and/or construction efficiencies.

2.0 PROPOSED CAPITAL EXPENDITURES FOR 2026 - 2035

The annual asset evaluation process results in the addition and rescheduling of several capital projects from the previous ten-year capital plan. These fluctuations in project scheduling are expected due to the timing, type and number of water and sewer main failures, and the criticality of each asset determines the priority for rehabilitation or replacement.

Additional infrastructure improvements are required beyond the current ten-year planning period, so a 30-year infrastructure rehabilitation and replacement plan is also prepared. This plan is used as a planning tool to reflect the long-range facility improvements and financial needs of the district.

The Plan has been divided into water facility rehabilitation/replacement, water main replacement, sanitary sewer rehabilitation and replacement, and vehicle and equipment additions and replacements.

The 2026-2035 Capital Master Plan includes \$2,273,774 for capital projects and vehicles in 2026, and \$24,672,900 during the ten-year period. Water facility replacement projects account for 86.4% of the proposed expenditures while vehicle purchases account for the remaining 13.6%. No sewer rehabilitation projects are planned during this timeframe.

The district is in the process of establishing a more advanced sanitary sewer rating system to prioritize rehabilitation projects. In the interim, a desktop review of data gathered from the sewer system inspection and maintenance program did not identify any projects for 2026. Additional projects may be scheduled once that rating system is established.

2.1 WATER FACILITIES

No facilities in the replacement/rehabilitation schedule need to be expanded capacity to serve new development. Existing district facilities are adequate to serve all anticipated development within the district's ultimate service area.

During this year's routine facility inspection process, it was determined that two PRV vaults and associated appurtenances are in need of rehabilitation. These include the following PRVs:

- I 111-1 PIO – Freemont @ Allison
- I 11-2 PIO – Webster @ Frost

Both locations have small underground vaults with leaking or out of service PRVs, isolation valves in bad condition, and advanced levels of corrosion. It is proposed to rebuild both of these vaults in 2026, at a construction cost of \$78,507 for each location and \$25,000 for engineering design.

2.2 WATER MAINS

Four water main replacement projects are scheduled for 2026, which include replacing approximately 4,150 feet of 6-inch and 8-inch cast iron water mains that have significant levels of electrolysis-caused corrosion with new PVC pipe. The water mains, which are located in the Leawood neighborhood, were installed from 1962 to 1969 and were not protected from corrosive

soils as is current practice. There have been a combined eight (8) breaks on these water mains. The projected construction cost for these projects (including a 20% contingency) is \$2,048,663.

The Plan proposes 32 additional water main replacement projects between 2027 and 2035, which represents the replacement of 29,670 feet of pipe.

The projected replacement cost for all 36 capital projects scheduled from 2026 to 2035 is \$19,660,084. This includes the cost of construction and a 20% construction contingency for each project. The type and size of the pipe scheduled for replacement is shown in Table 1 below.

Table 1

Size	Cast Iron Pipe	Asbestos Cement Pipe
4-inch	2,277 feet	0 feet
6-inch	10,681 feet	1,308 feet
8-inch	8,722 feet	4,395 feet
10-inch	690 feet	0 feet
12-inch	3,884 feet	579 feet
16-inch	936 feet	0 feet

From 2026 to 2035, an additional \$1,638,335 is budgeted for capital project engineering costs. These costs are projected at 10% of anticipated construction costs and may be partially budgeted in the year prior to when construction is planned. This allows the district to have projects designed and ready for bidding prior to the start of the construction season.

Both construction (with contingency) and engineering costs are inflated at 3.27% per year using the ten-year average of the Engineering News Record Construction Cost Index.

In total, the water main replacement projects in the 2026-2035 Capital Master Plan replace a total of 33,813 feet of pipe. This includes a replacement rate of 1.0% for 2026, which is equals the water sector best practice of replacing 1.0% of water main assets per year.

2.3 SANITARY SEWERS

No large sanitary sewer rehabilitation projects are scheduled for 2026. As previously mentioned, a more advanced sanitary sewer rating system is in development to prioritize rehabilitation projects. Projects are expected to result from that analysis and will be scheduled in future years.

2.4 VEHICLES & EQUIPMENT

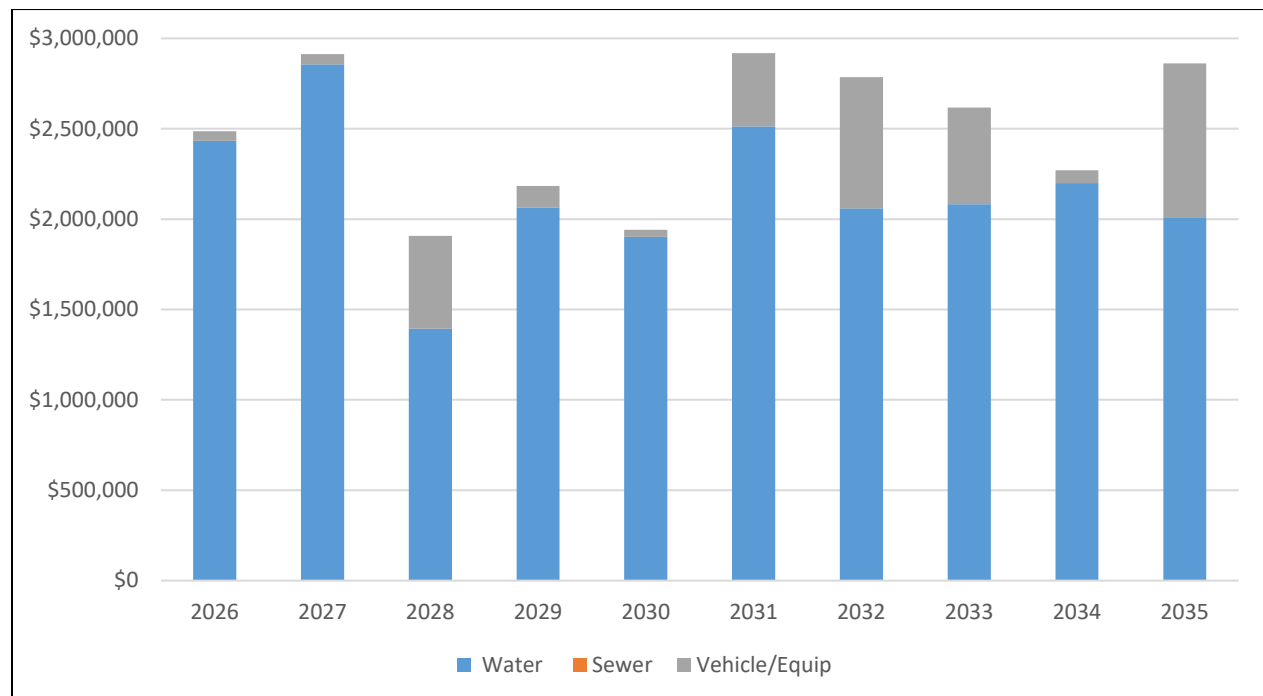
In 2026, vehicle and equipment replacements are projected at \$54,390. This includes the replacement of the 2016 Ford F150 pickup truck.

Vehicle replacement costs for the period between 2026 and 2035 are projected to be \$3,374,481. A detailed vehicle replacement schedule is provided in Section 4. Note the costs in that section are shown in 2024 values and have been inflated at 3.27% per year in Table 2.

2.5 SUMMARY OF ALL CAPITAL EXPENDITURES

The following table and chart summarize the costs associated with the capital projects proposed from 2026 through 2035. The district will continue its historical approach of cash funding all projects and purchases as detailed in this Plan. This is accomplished via the assessment of the district's current mill levy and continued implementation of a service fee. Any changes to the values of the mill levy or service fee will be considered as part of the development of the 10-Year Financial Plan.

Year	Water	Sewer	Vehicles/Equip.	Totals
2026	\$2,432,800	\$0	\$54,390	\$2,487,190
2027	\$2,856,012	\$0	\$56,168	\$2,912,181
2028	\$1,394,468	\$0	\$512,948	\$1,907,416
2029	\$2,064,516	\$0	\$119,804	\$2,184,320
2030	\$1,902,628	\$0	\$38,815	\$1,941,443
2031	\$2,513,179	\$0	\$405,849	\$2,919,027
2032	\$2,059,067	\$0	\$726,992	\$2,786,059
2033	\$2,082,808	\$0	\$534,352	\$2,617,160
2034	\$2,199,290	\$0	\$70,358	\$2,269,648
2035	\$2,007,066	\$0	\$854,805	\$2,861,872
TOTAL	\$21,511,835	\$0	\$3,374,481	\$24,886,316



SECTION 3.0

WATER DISTRIBUTION AND WASTEWATER COLLECTION FACILITY REHABILITATION AND REPLACEMENT PROJECTS SCHEDULED FOR 2026 - 2035

2026 Capital Improvement Projects

Water

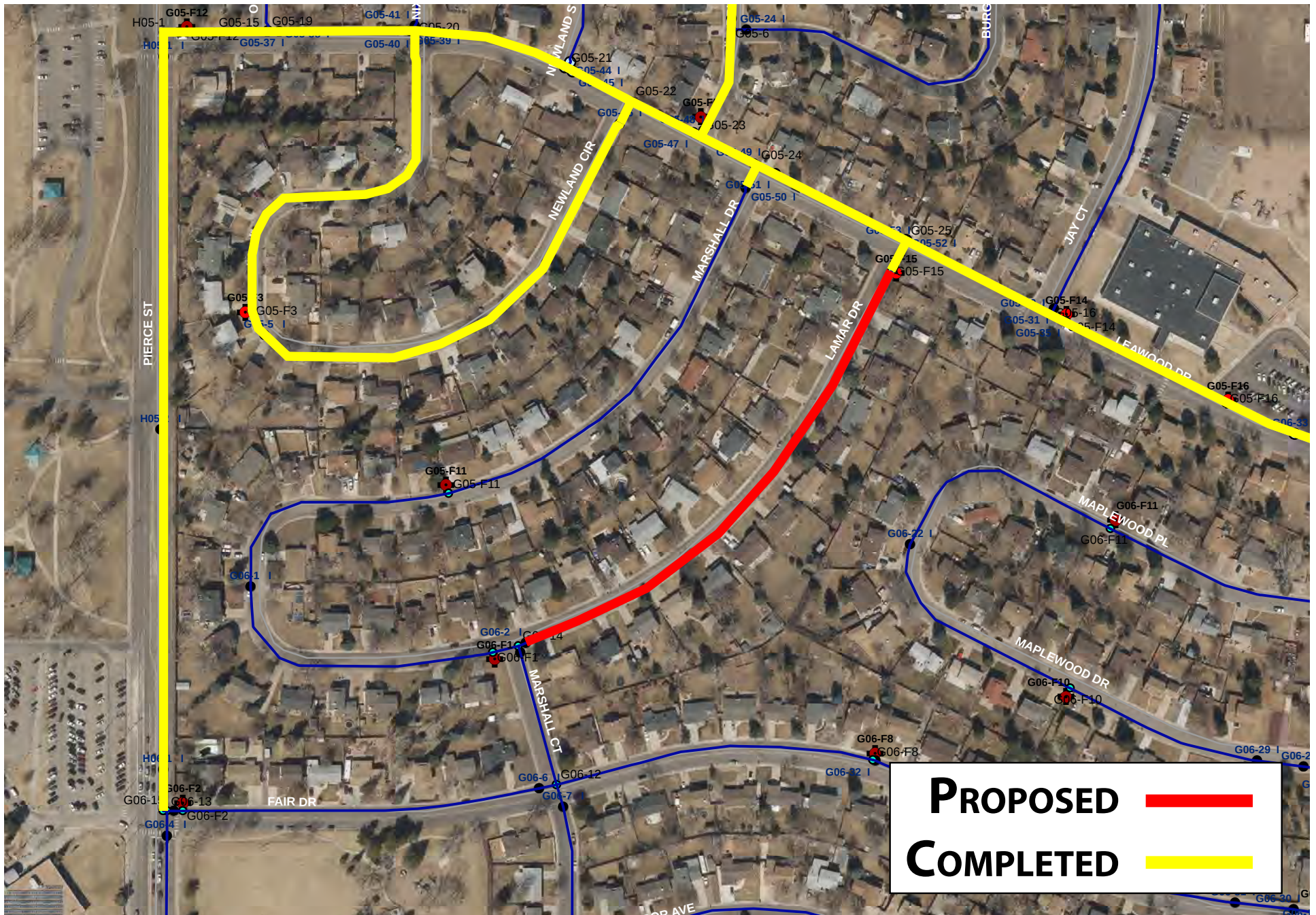
Project	Subdivision	Location	Description	Pipe Age (yrs)	COST			
					Construction	Contingency (20%)	Engineering (10%)	TOTAL
26-1W	Leawood	S. Lamar Dr. from W. Leawood Drive to S. Marshall Court	Replace 1,013 feet of 6-inch cast iron pipe with 6-inch PVC pipe	56	\$405,048	\$81,010	\$40,505	\$526,562
26-2W	Leawood	W. Burgandy Drive loop off W. Brittany Place	Replace 857 feet of 6-inch cast iron pipe with 6-inch PVC pipe	63	\$342,656	\$68,531	\$34,266	\$445,453
26-3W	Leawood	S. Marshall Drive from W. Leawood Drive to S. Marshall Court	Replace 1,931 feet of 8-inch cast iron pipe with 8-inch PVC pipe	56	\$820,709	\$164,142	\$82,071	\$1,066,922
26-4W	Leawood	S. Newland St. cul-de-sac off W. Leawood Drive	Replace 347 feet of 6-inch cast iron pipe with 6-inch PVC pipe	63	\$138,800	\$27,760	\$13,880	\$180,440
PRVs	I 11-1 PIO I 11-2 PIO	Fremont @ Allison Webster @ Frost			\$157,013	\$31,403	\$25,000	\$213,416

Sewer

No projects scheduled.

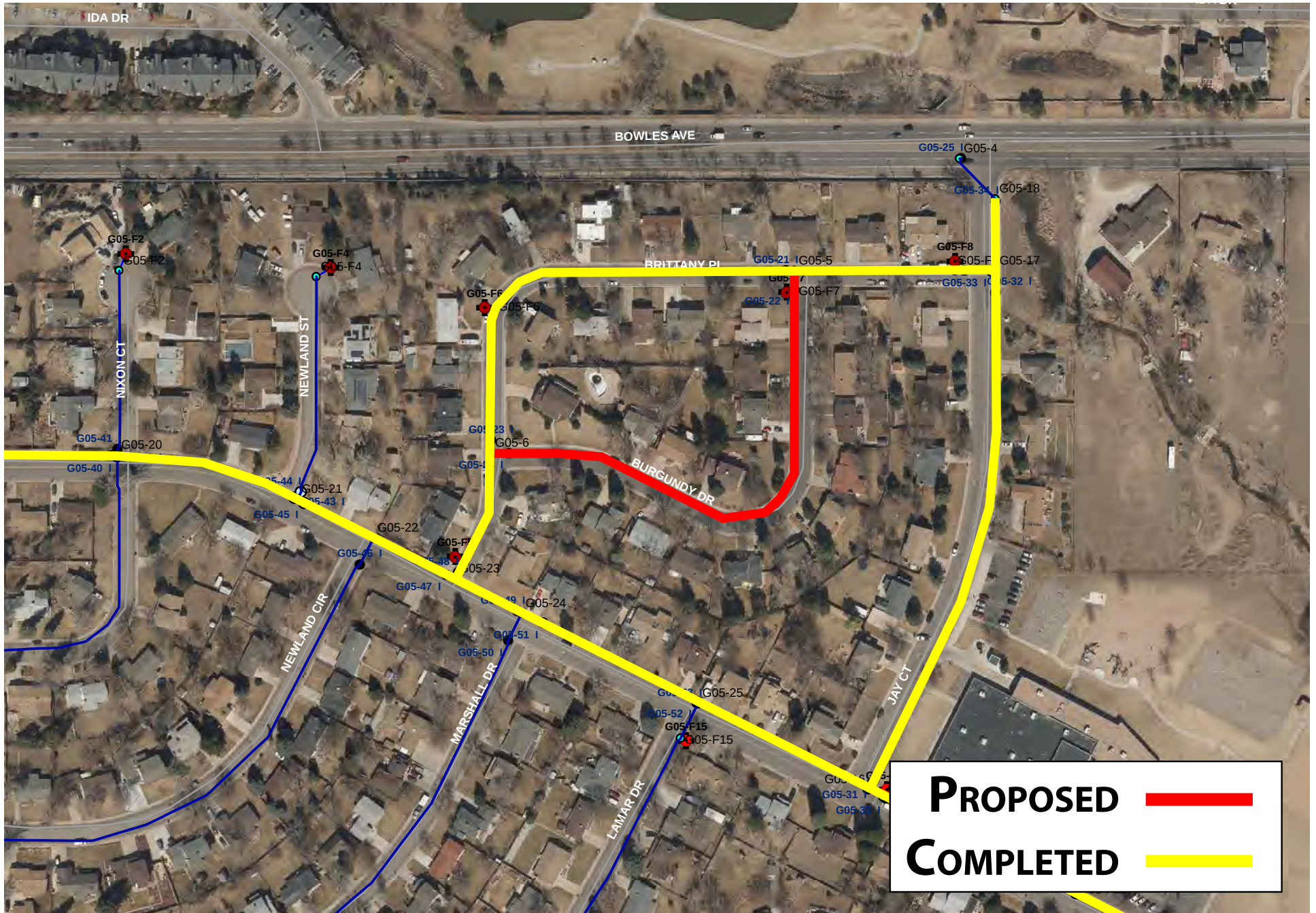
PROJECT C.I.P. 26-1W

S. LAMAR DR. WATER MAIN REPLACEMENT



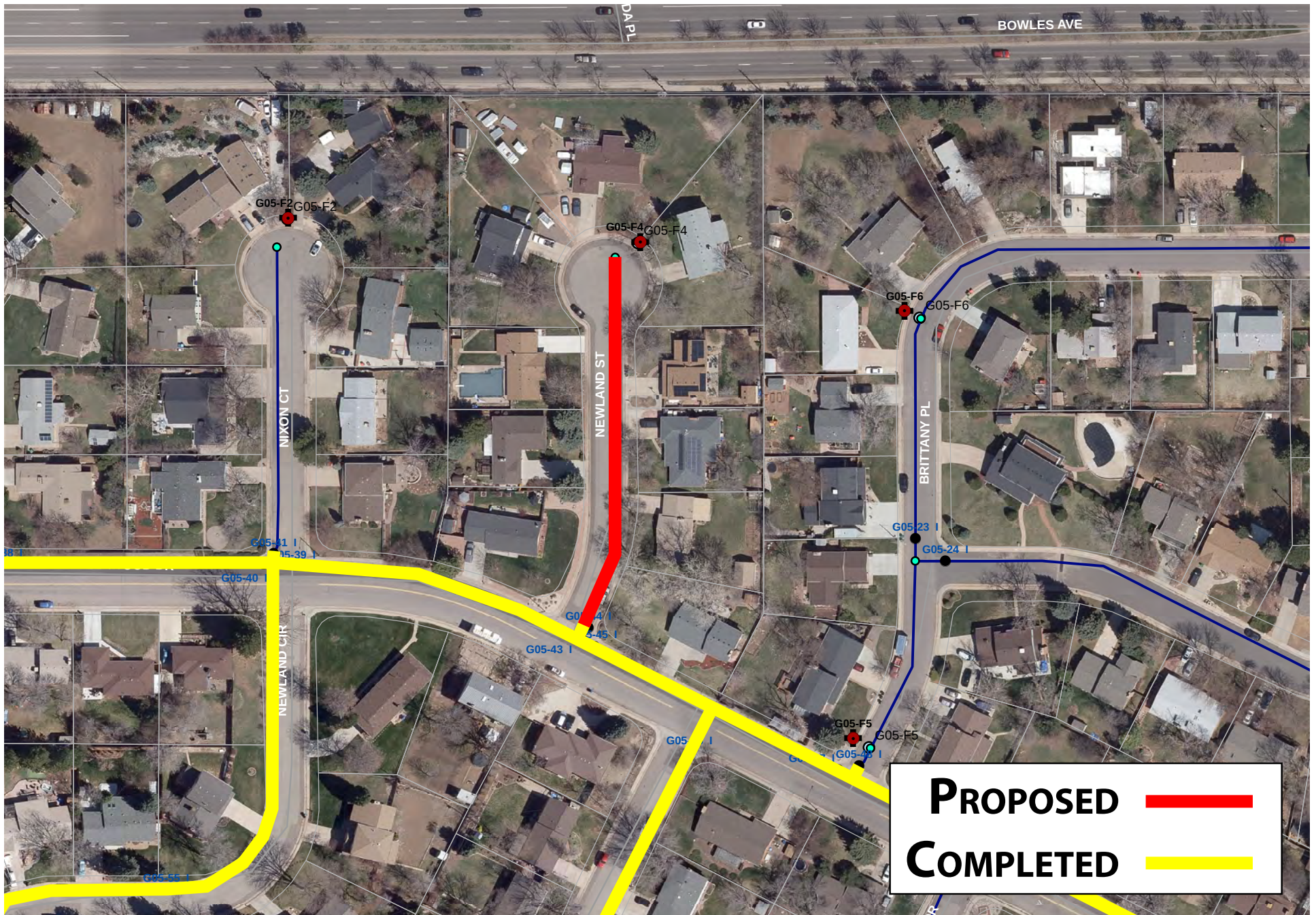
PROJECT C.I.P. 26-2W

W. BURGANDY DR. WATER MAIN REPLACEMENT



PROJECT C.I.P. 26-4W

S. NEWLAND ST. WATER MAIN REPLACEMENT

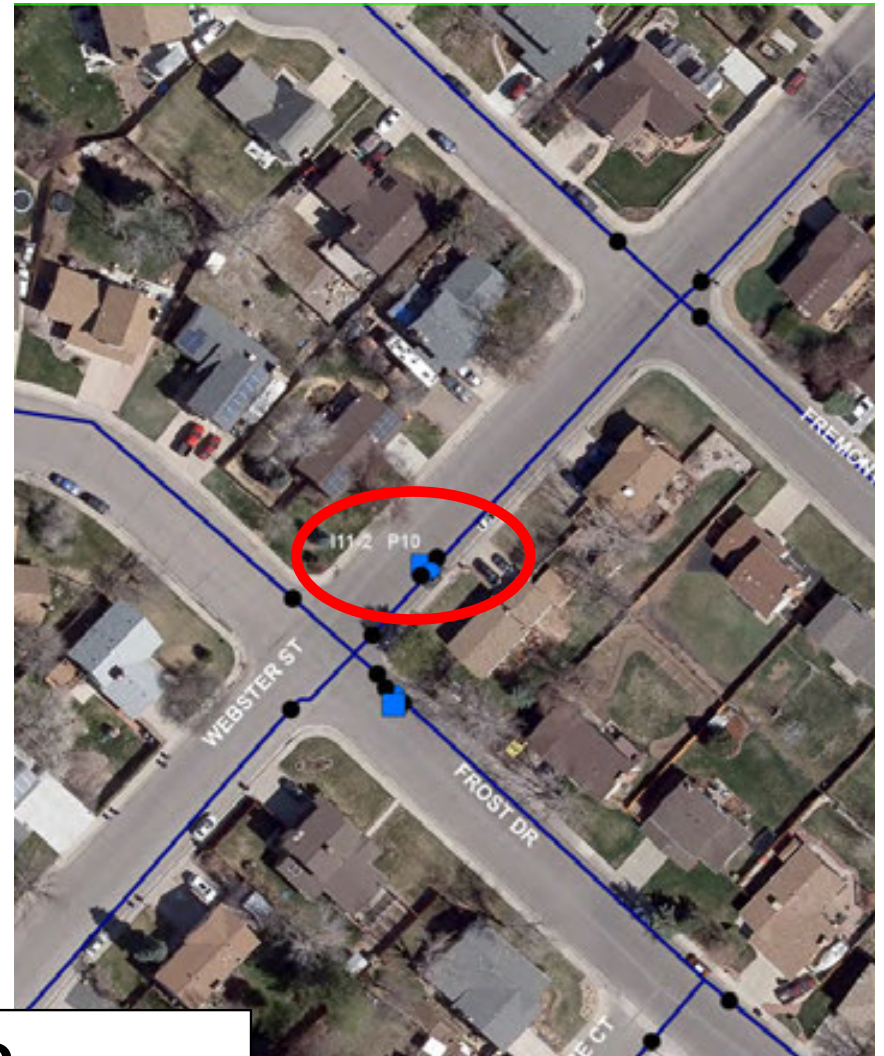


PRV - 2026

I11-1 P10
FREMONT @ ALLISON



I11-2 P10
WEBSTER @ FROST



PROPOSED —

2027 Capital Improvement Projects

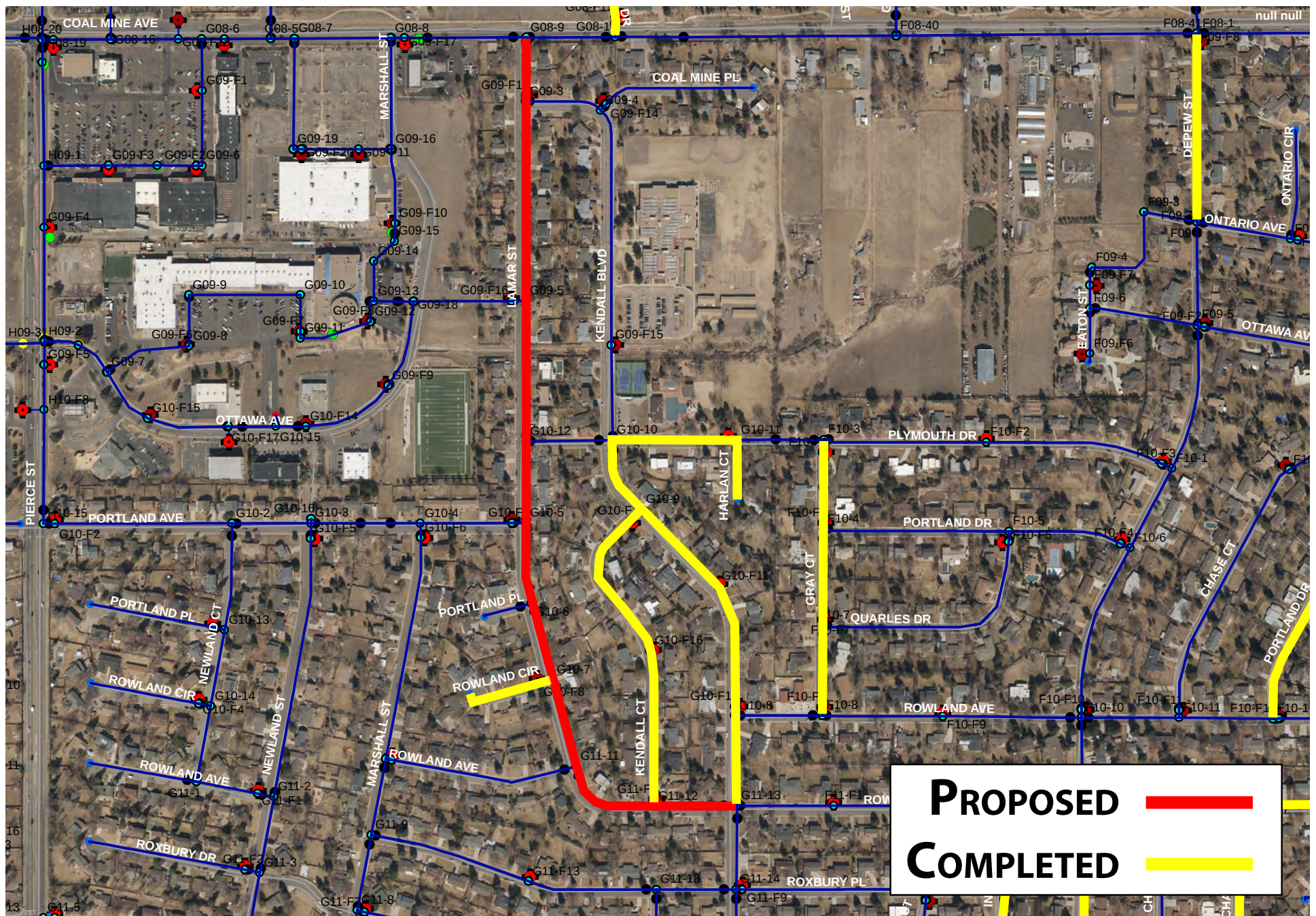
Water

Project	Subdivision	Location	Description	Pipe Age (yrs)	COST			
					Construction	Contingency (20%)	Engineering (10%)	TOTAL
27-1W	Columbine Knolls	S. Lamar Street from W. Coal Mine Ave. to S. Kendall Blvd.	Replace 3,305 feet of 12-inch cast iron pipe with 12-inch PVC pipe	61	\$1,535,976	\$307,195	\$153,598	\$1,996,769
27-2W	Columbine Knolls	W. Portland Ave. from S. Marshall Street to S. Lamar Street	Replace 373 feet of 8-inch cast iron pipe with 8-inch PVC pipe	61	\$163,568	\$32,714	\$16,357	\$212,639
27-3W	Columbine Knolls	S. Marshall St. from W. Portland Ave. to W. Roxbury Place	Replace 1,133 feet of 8-inch cast iron pipe with 8-inch PVC pipe	61	\$497,385	\$99,477	\$49,738	\$646,600

Sewer

No projects scheduled.

PROJECT C.I.P. 27-1W
S. LAMAR ST. WATER MAIN REPLACEMENT



PROJECT C.I.P. 27-2W

W. PORTLAND AVE. WATER MAIN REPLACEMENT



PROJECT C.I.P. 27-3W

S. MARSHALL ST. WATER MAIN REPLACEMENT



2028 Capital Improvement Projects

Water

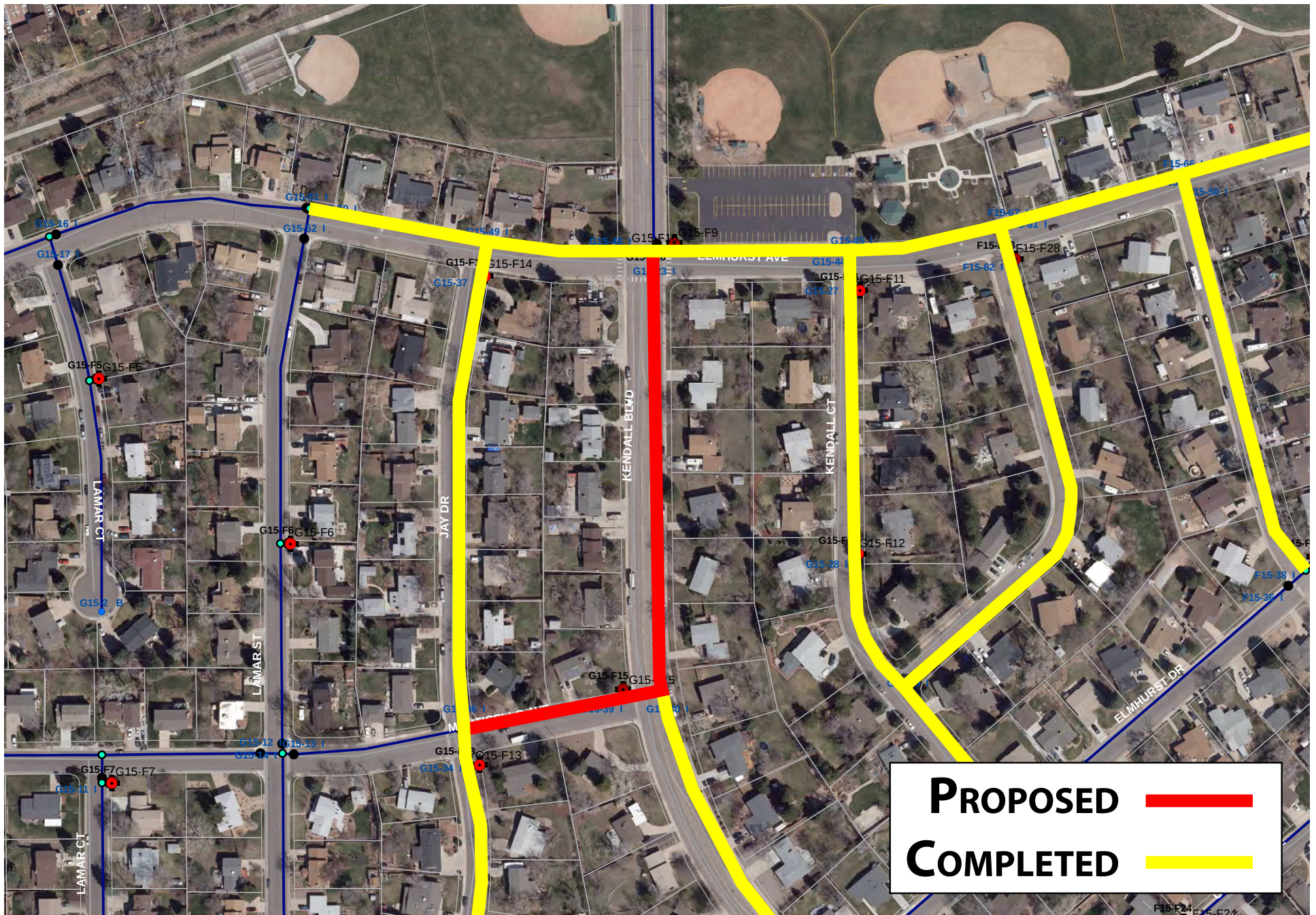
Project	Subdivision	Location	Description	Pipe Age (yrs)	COST			
					Construction	Contingency (20%)	Engineering (10%)	TOTAL
28-1W	Columbine Hills	W. Monticello Ave. from S. Jay Dr. to S. Kendall Blvd. then north on S. Kendall Blvd. to W. Elmhurst Ave	Replace 260 feet of 8-inch cast iron pipe with 8-inch PVC pipe and 684 feet of 10-inch cast iron pipe with 10-inch PVC pipe	65	\$430,134	\$86,027	\$43,013	\$559,174
28-2W	Columbine West	W. Glasow Pl. cul-de-sac off W. Hinsdale Drive	Replace 351 feet of 4-inch cast iron pipe with 4-inch PVC pipe	53	\$149,579	\$29,916	\$14,958	\$194,452
28-3W	Columbine Knolls	S. Chase Ct. from S. Rowland Place to W. Geddes Place	Replace 1,088 feet of 8-inch cast iron pipe with 8-inch PVC pipe	57	\$492,950	\$98,590	\$49,295	\$640,834

Sewer

No projects scheduled.

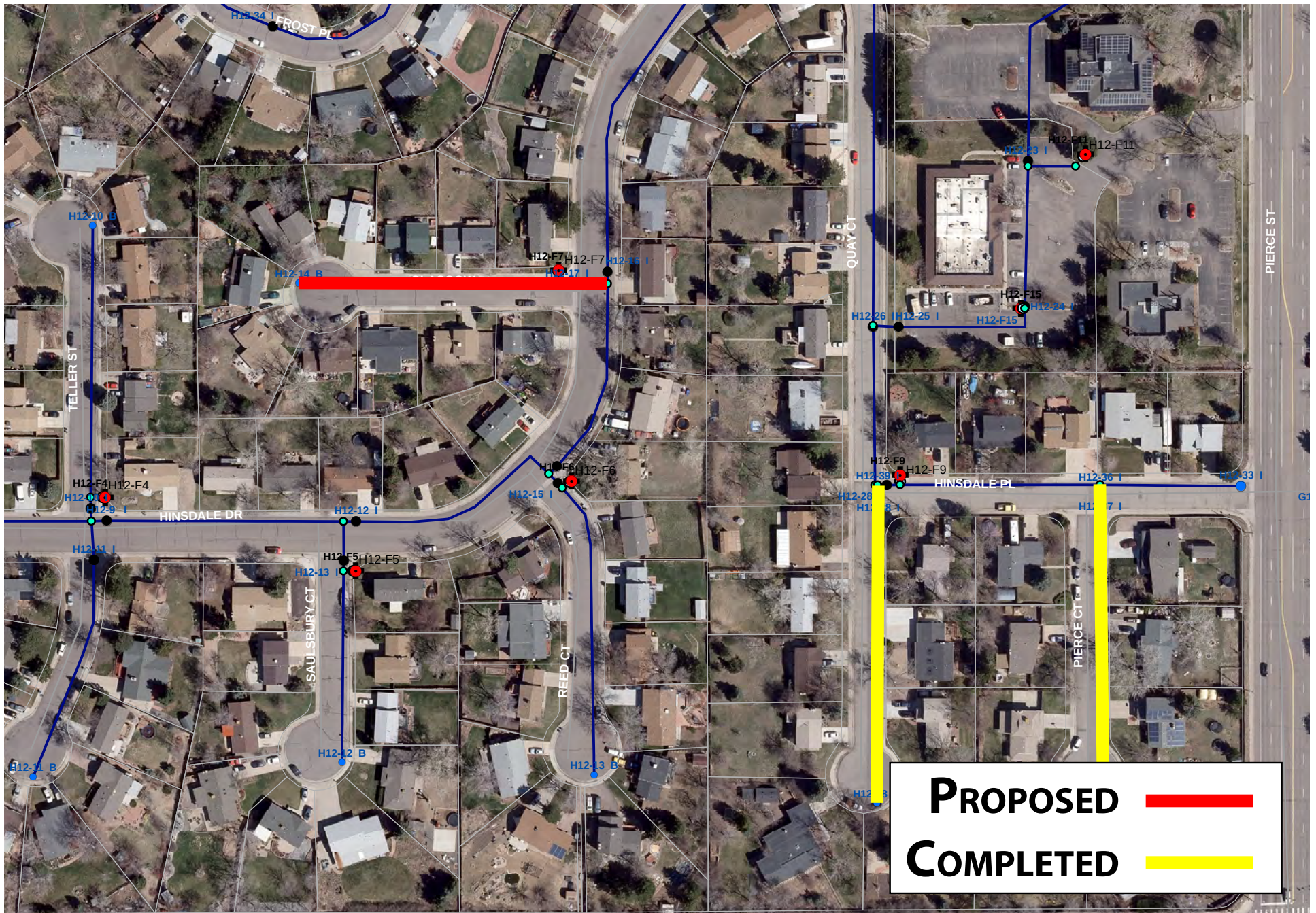
PROJECT C.I.P. 28-1W

W. MONTICELLO AVE. WATER MAIN REPLACEMENT



PROJECT C.I.P. 28-2W

W. GLASGOW PL. WATER MAIN REPLACEMENT



PROPOSED ———

COMPLETED ———

PROPOSED 

COMPLETED 

2029 Capital Improvement Projects

Water

Project	Subdivision	Location	Description	Pipe Age (yrs)	COST			
					Construction	Contingency (20%)	Engineering (10%)	TOTAL
29-1W	Columbine Knolls	S. Kendall Blvd. from W. Rowland Place to W. Fremont Drive	Replace 1,158 feet of 6-inch cast iron pipe with 6-inch PVC pipe	54	\$573,910	\$114,782	\$57,391	\$746,083
29-2W	Columbine Knolls	W. Rowland Place from S. Kendall Blvd. to S. Depew Street	Replace 1,192 feet of 8-inch cast iron pipe with 12-inch PVC pipe; diameter was upsized by DW staff	57	\$590,874	\$118,175	\$59,087	\$768,137
29-3W	Columbine Knolls	W. Roxbury Place from S. Kendall Blvd. to S. Ingalls Way	Replace 961 feet of 6-inch cast iron pipe with 6-inch PVC pipe	57	\$423,303	\$84,661	\$42,330	\$550,294

Sewer

No projects scheduled.

PROJECT C.I.P. 29-1W

S. KENDALL BLVD. WATER MAIN REPLACEMENT



PROPOSED 

COMPLETED 

PROJECT C.I.P. 29-3W

W. ROXBURY PL. WATER MAIN REPLACEMENT



2030 Capital Improvement Projects

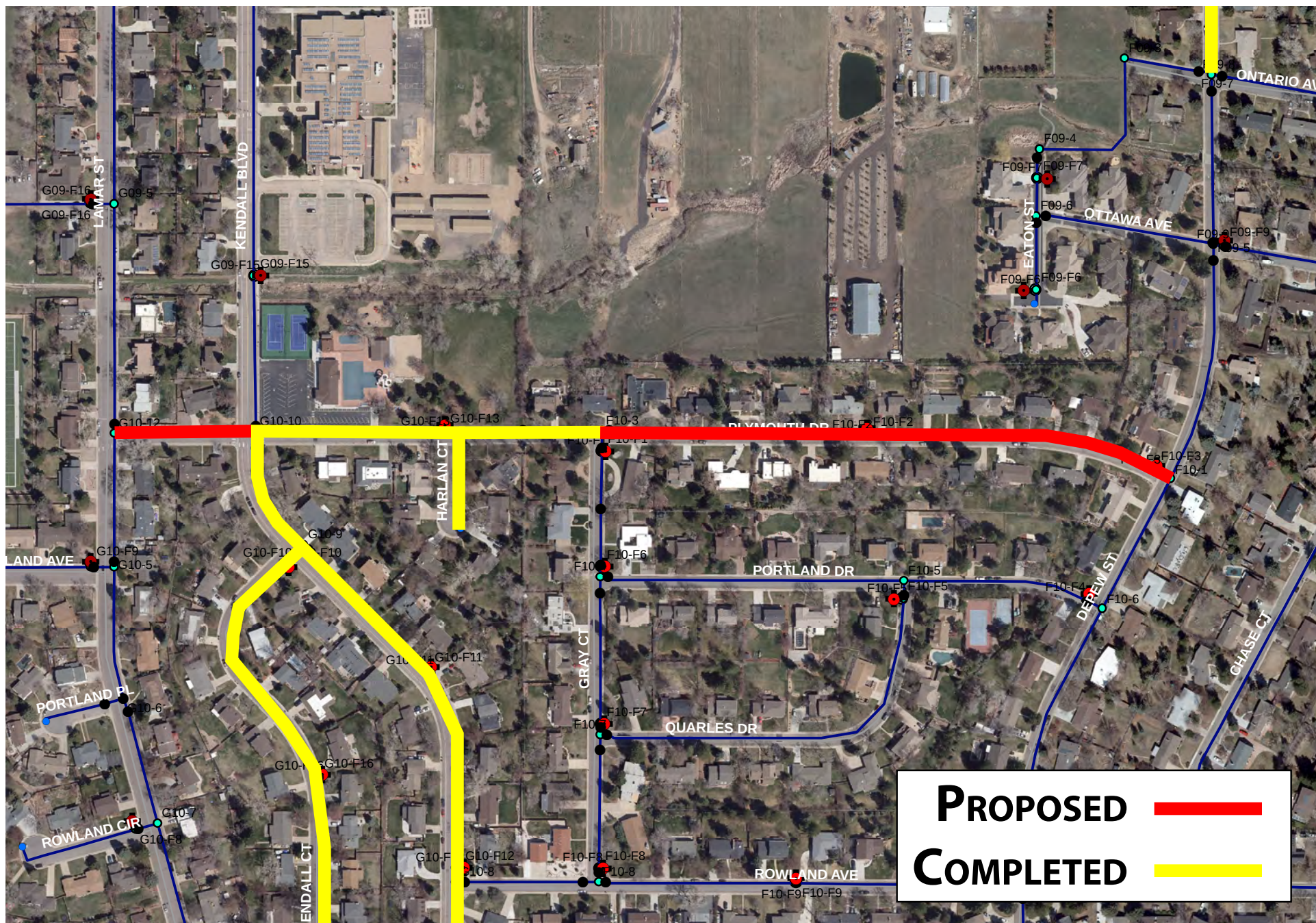
Water

Project	Subdivision	Location	Description	Pipe Age (yrs)	COST			
					Construction	Contingency (20%)	Engineering (10%)	TOTAL
30-1W	Normandy Estates	W. Plymouth Drive from Harland Court to S. Depew Street	Replace 623 feet of 12-inch cast iron pipe with 12-inch PVC pipe	51	\$766,635	\$153,327	\$76,664	\$996,626
30-2W	Columbine West	S. Salisbury Court cul-de-sac off W. Hinsdale Dr.	Replace 262 feet of 4-inch cast iron pipe with 4-inch PVC pipe	54	\$119,136	\$23,827	\$11,914	\$154,877
30-3W	Columbine West	S. Reed Court cul-de-sac off W. Hinsdale Dr.	Replace 351 feet of 4-inch cast iron pipe with 4-inch PVC pipe	54	\$159,494	\$31,899	\$15,949	\$207,342
30-4W	Columbine West	S. Vance Street cul-de-sac off W. Hinsdale Dr.	Replace 310 feet of 4-inch cast iron pipe with 4-inch PVC pipe	54	\$140,996	\$28,199	\$14,100	\$183,295
30-5W	Columbine West	S. Teller Street cul-de-sac off W. Hinsdale Dr.	Replace 303 feet of 4-inch cast iron pipe with 4-inch PVC pipe	54	\$138,021	\$27,604	\$13,802	\$179,427
30-6W	Columbine West	S. Upham St. cul-de-sac off W. Hinsdale Dr.	Replace 306 feet of 4-inch cast iron pipe with 4-inch PVC pipe	54	\$139,272	\$27,854	\$13,927	\$181,053

Sewer

No projects scheduled.

W. PLYMOUTH DR. WATER MAIN REPLACEMENT



PROPOSED ———

COMPLETED ———

PROPOSED 

COMPLETED 

PROPOSED ———

COMPLETED ———

PROPOSED 

COMPLETED 

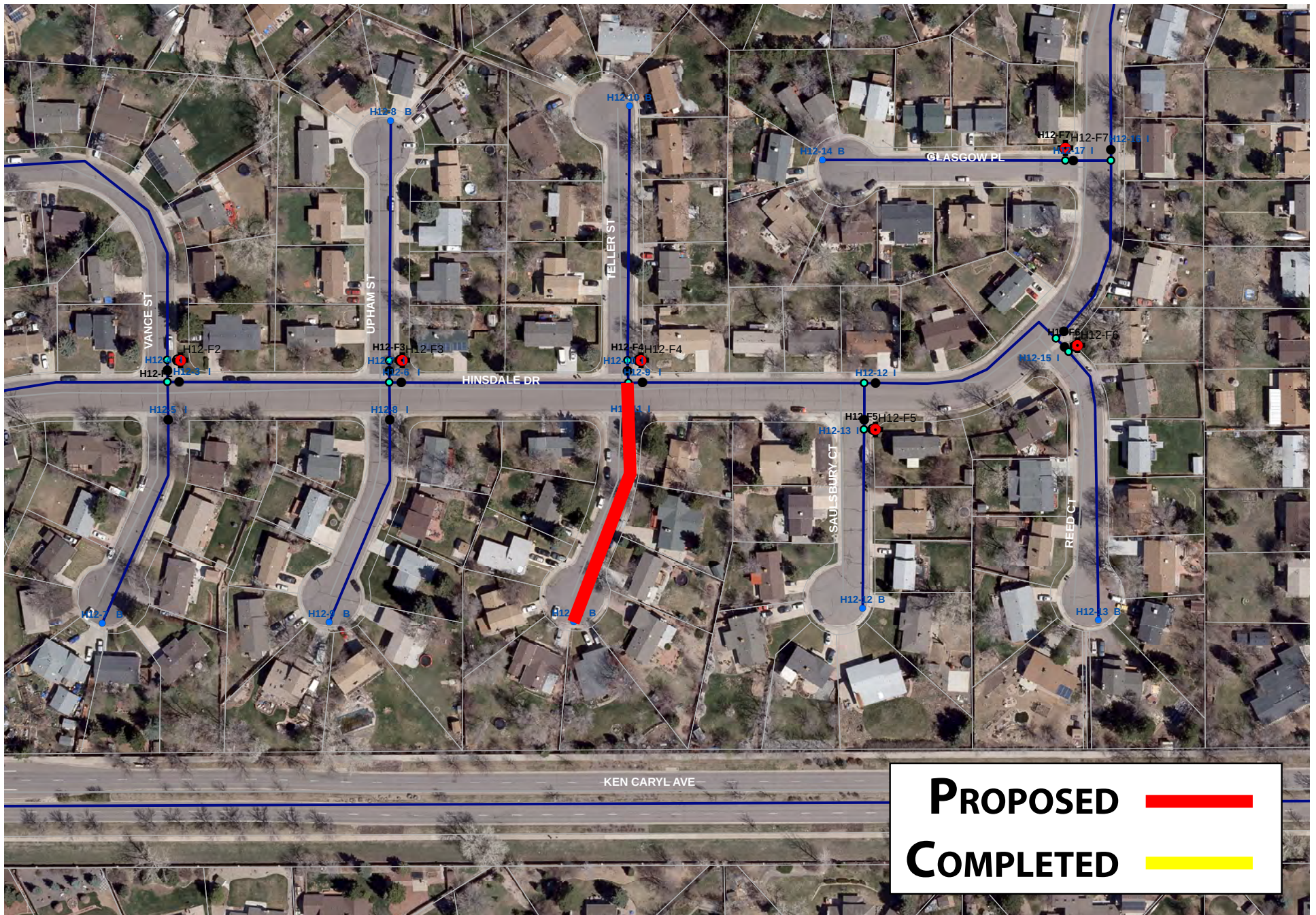
PROJECT C.I.P. 30-4W

S. VANCE ST. WATER MAIN REPLACEMENT



PROJECT C.I.P. 30-5W

S. TELLER ST. WATER MAIN REPLACEMENT



PROPOSED 

COMPLETED 

2031 Capital Improvement Projects

Water

Project	Subdivision	Location	Description	Pipe Age (yrs)	COST			
					Construction	Contingency (20%)	Engineering (10%)	TOTAL
31-1W	Normandy Estates	W. Ontario Ave. from S. Depew Street to S. Sheridan Blvd.	Replace 1,160 feet of 8-inch cast iron pipe with 8-inch PVC pipe	67	\$579,052	\$115,810	\$57,905	\$752,768
31-2W	Columbine Hills	W. Alder Ave. from S. Marshall Court to S. Jay Drive	Replace 1821 feet of 6-inch cast iron pipe with 6-inch PVC pipe	52	\$855,720	\$171,144	\$85,572	\$1,112,435
31-3W	Columbine Hills	S. Marshall Court from W. Alder Ave. to W. Chatfield Ave.	Replace 234 feet of 6-inch cast iron pipe with 6-inch PVC pipe	57	\$109,928	\$21,986	\$10,993	\$142,907
31-4W	Columbine West	W. Quarto Place cul-de-sac off S. Pierce Court	Replace 433 feet of 6-inch cast iron pipe with 6-inch PVC pipe	53	\$203,399	\$40,680	\$20,340	\$264,419
31-5W	Normandy Estates	W. Ontario Circle cul-de-sac off W. Ontario Ave.	Replace 394 feet of 4-inch cast iron pipe with 4-inch PVC pipe	67	\$185,109	\$37,022	\$18,511	\$240,641

Sewer

No projects scheduled.

PROPOSED ———

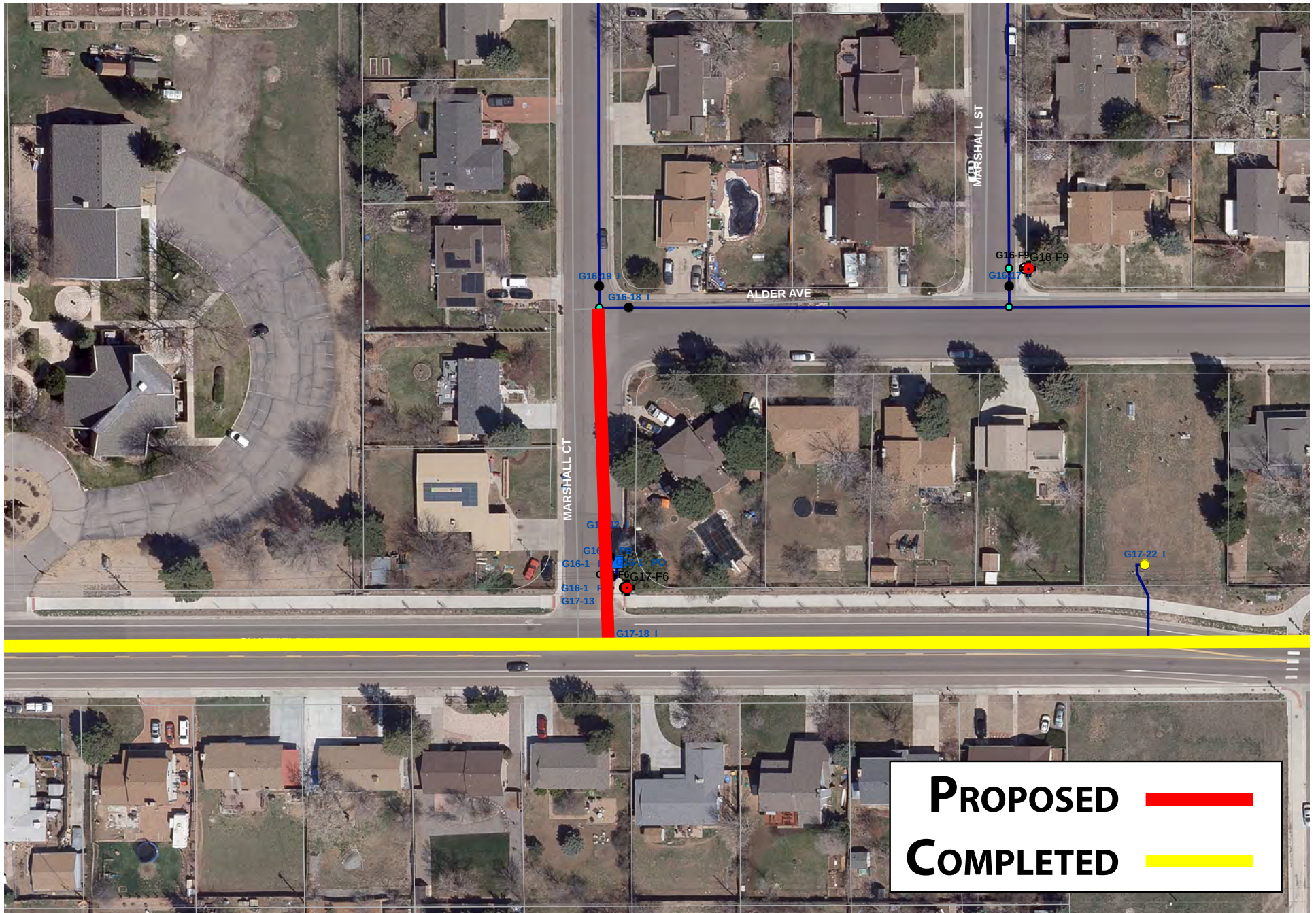
COMPLETED ———

PROPOSED 

COMPLETED

PROJECT C.I.P. 31-3W

S. MARSHALL CT. WATER MAIN REPLACEMENT



PROJECT C.I.P. 31-4W

W. QUARTO PL. WATER MAIN REPLACEMENT



PROPOSED ———

COMPLETED ———

PROPOSED 

COMPLETED 

2032 Capital Improvement Projects

Water

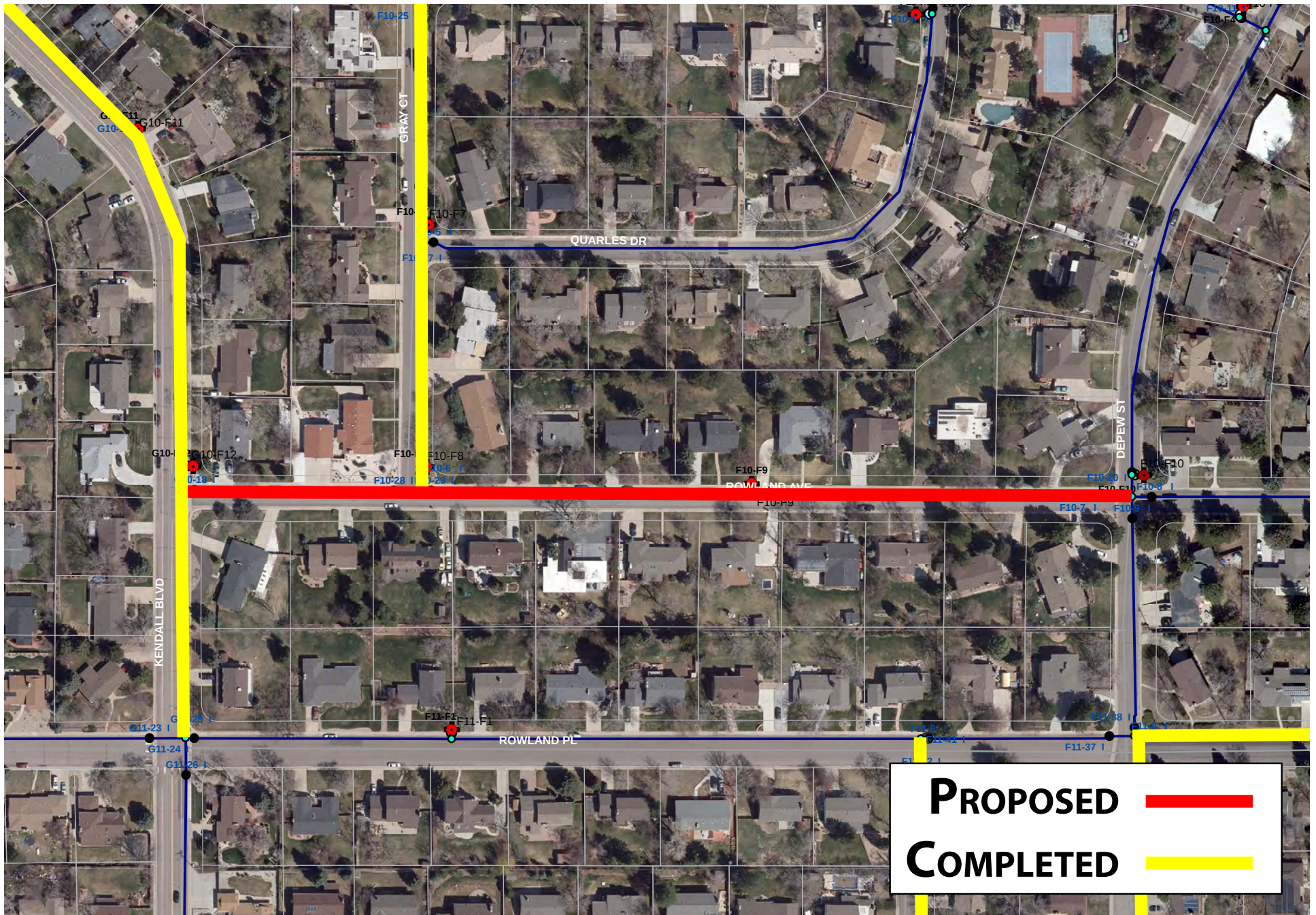
Project	Subdivision	Location	Description	Pipe Age (yrs)	COST			
					Construction	Contingency (20%)	Engineering (10%)	TOTAL
32-1W	Normandy Estates	W. Rowland Ave. from S. Kendall Blvd. to S. Depew Street	Replace 1,216 feet of 6-inch cast iron pipe with 6-inch PVC pipe	51	\$589,987	\$117,997	\$58,999	\$766,983
32-2W	Columbine Knolls	W. Rowland Ave. from S. Marshall Street to S. Lamar Street	Replace 701 feet of 6-inch cast iron pipe with 6-inch PVC pipe	61	\$340,113	\$68,023	\$34,011	\$442,147
32-3W	Columbine Knolls	W. Roxbury Pl. from S. Marshall Street to S. Kendall Blvd.	Replace 1,348 feet of 8-inch cast iron pipe with 8-inch PVC pipe	61	\$653,798	\$130,760	\$65,380	\$849,937

Sewer

No projects scheduled.

PROJECT C.I.P. 32-1W

W. ROWLAND AVE. WATER MAIN REPLACEMENT



PROPOSED ———

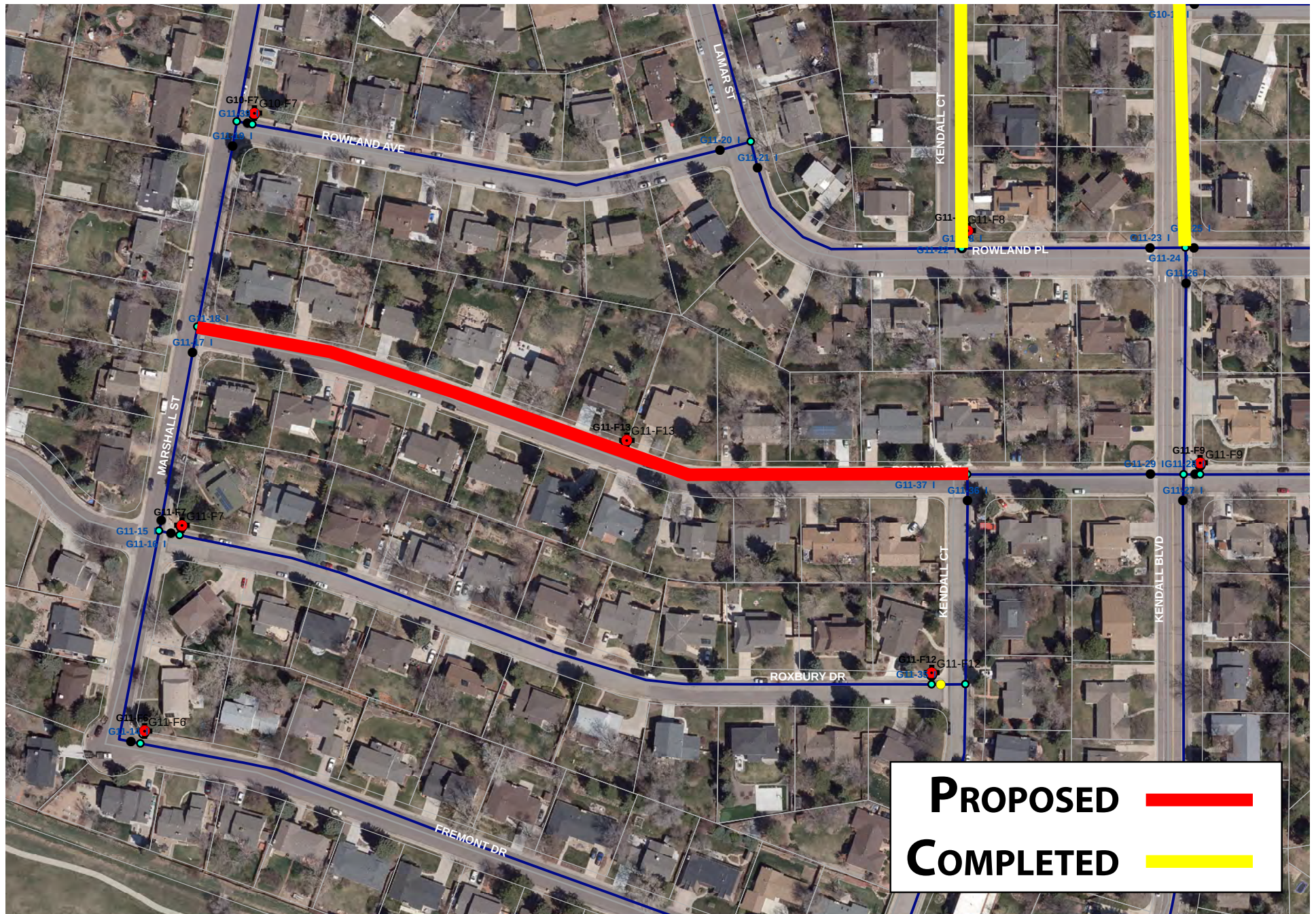
COMPLETED ———

PROPOSED 

COMPLETED 

PROJECT C.I.P. 32-3W

W. ROXBURY PL. WATER MAIN REPLACEMENT



2033 Capital Improvement Projects

Water

Project	Subdivision	Location	Description	Pipe Age (yrs)	COST			
					Construction	Contingency (20%)	Engineering (10%)	TOTAL
33-1W	Columbine Hills	S. Ames Way from W. Ken Caryl Ave. to W. Caryl Ave.	Replace 885 feet of 6-inch cast iron pipe with 6-inch PVC pipe	66	\$443,332	\$86,667	\$44,333	\$576,332
33-2W	Columbine Hills	W. Caryl Ave. from S. Sheridan Ct. to S. Depew Way	Replace 303 feet of 6-inch cast iron pipe with 6-inch PVC pipe	66	\$151,642	\$30,328	\$15,164	\$197,135
33-3W	Leawood	S. Otis Court	Replace 284 feet of 6-inch cast iron pipe with 6-inch PVC pipe	62	\$142,298	\$28,460	\$14,230	\$184,987
33-4W	Leawood	S. Nixon Court	Replace 280 feet of 6-inch cast iron pipe with 6-inch PVC pipe	62	\$140,293	\$28,059	\$14,029	\$182,381
33-5W	Columbine West	Webster St. from W. Coal Mine Ave. to W. Glasgow Pl.	Replace 936 feet of 8-inch cast iron pipe with 8-inch PVC pipe	54	\$556,736	\$111,347	\$55,674	\$723,757
33-6W	Columbine Knolls	W. Rowland Circle	Replace 335 feet of 4-inch cast iron pipe with 4-inch PVC pipe	61	\$167,851	\$33,570	\$16,785	\$218,206

Sewer

No projects scheduled.

PROPOSED —

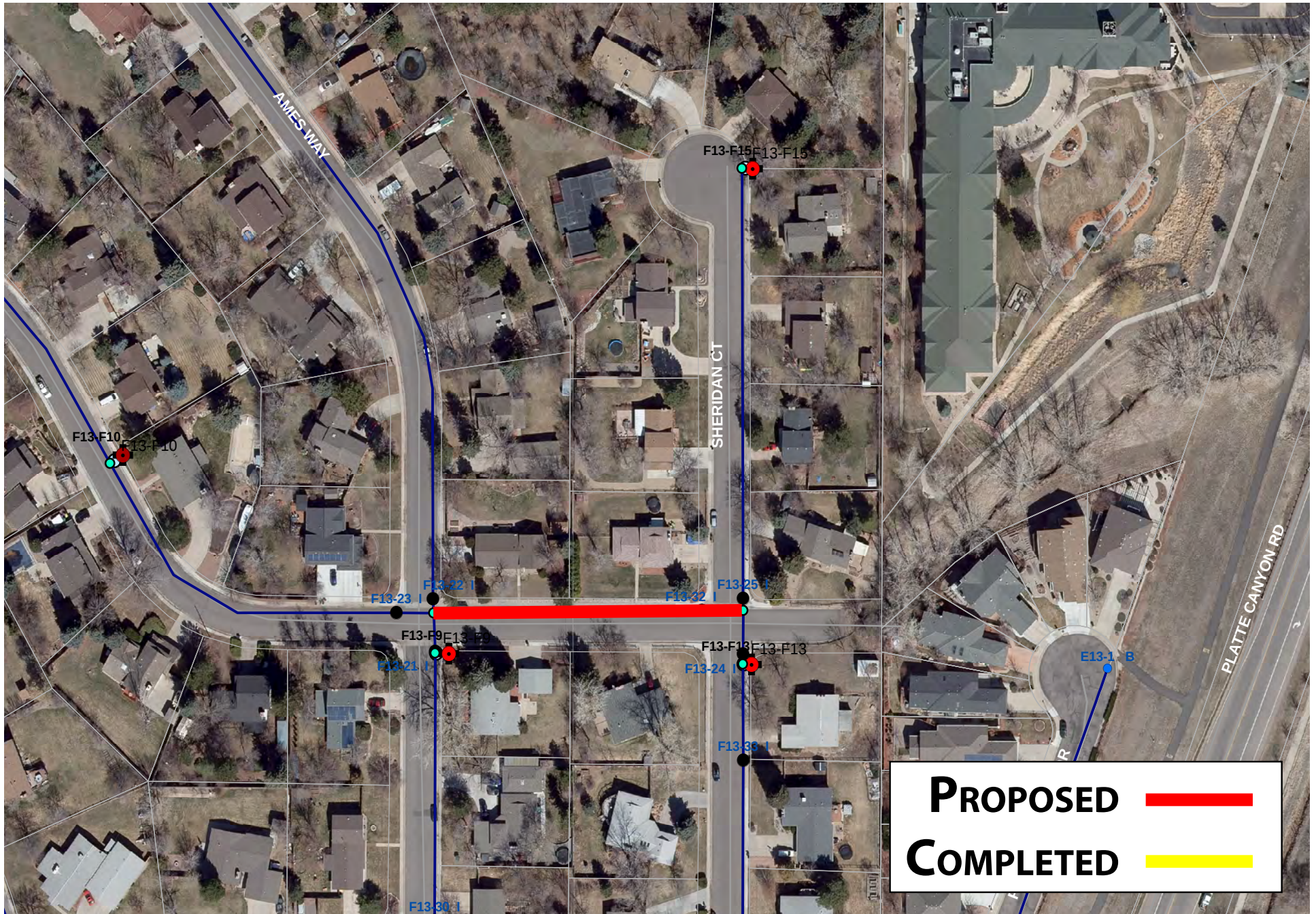
COMPLETED —

PROPOSED 

COMPLETED 

PROJECT C.I.P. 33-2W

W. CARYL AVE. WATER MAIN REPLACEMENT



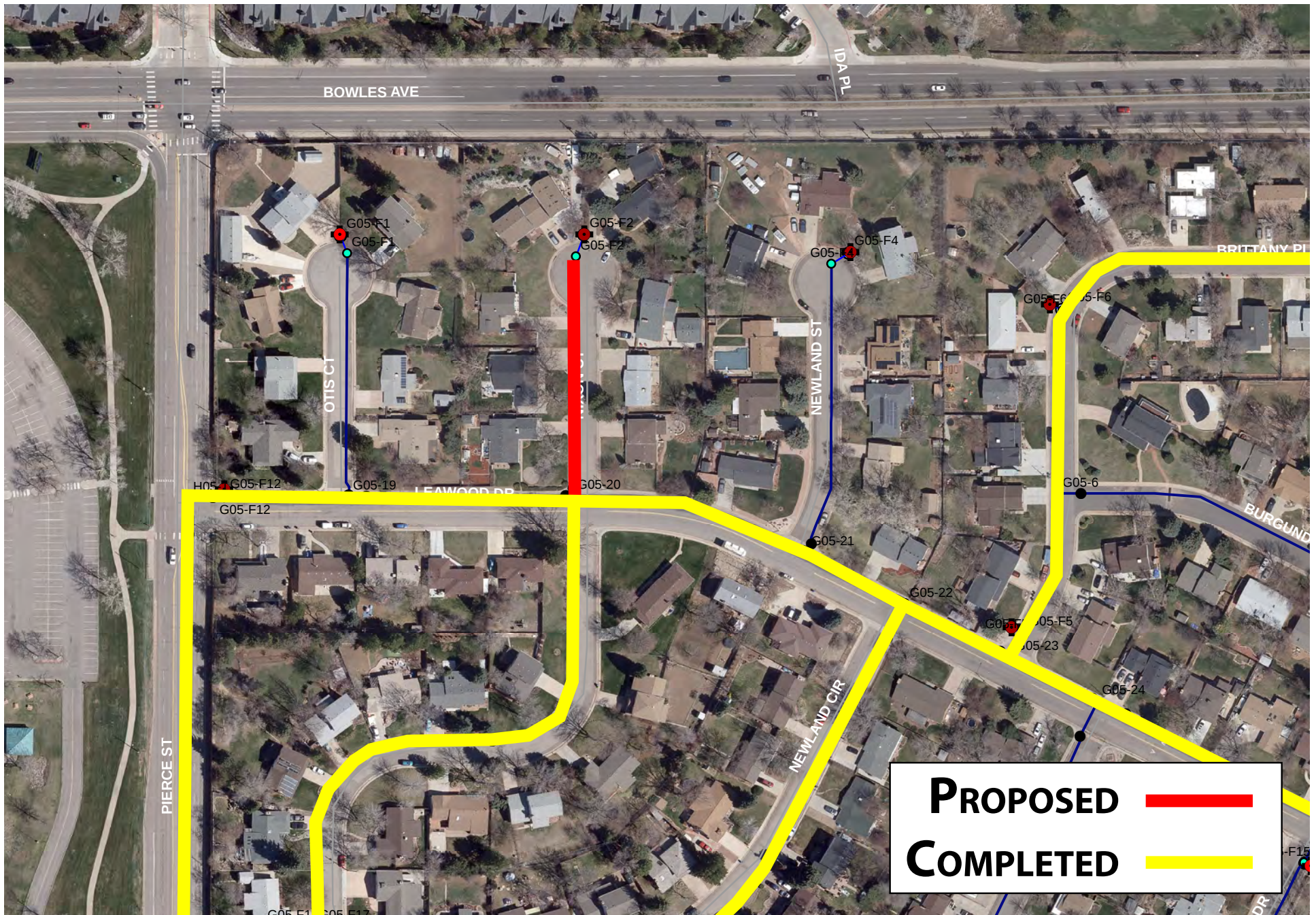
PROJECT C.I.P. 33-3W

S. OTIS CT. WATER MAIN REPLACEMENT



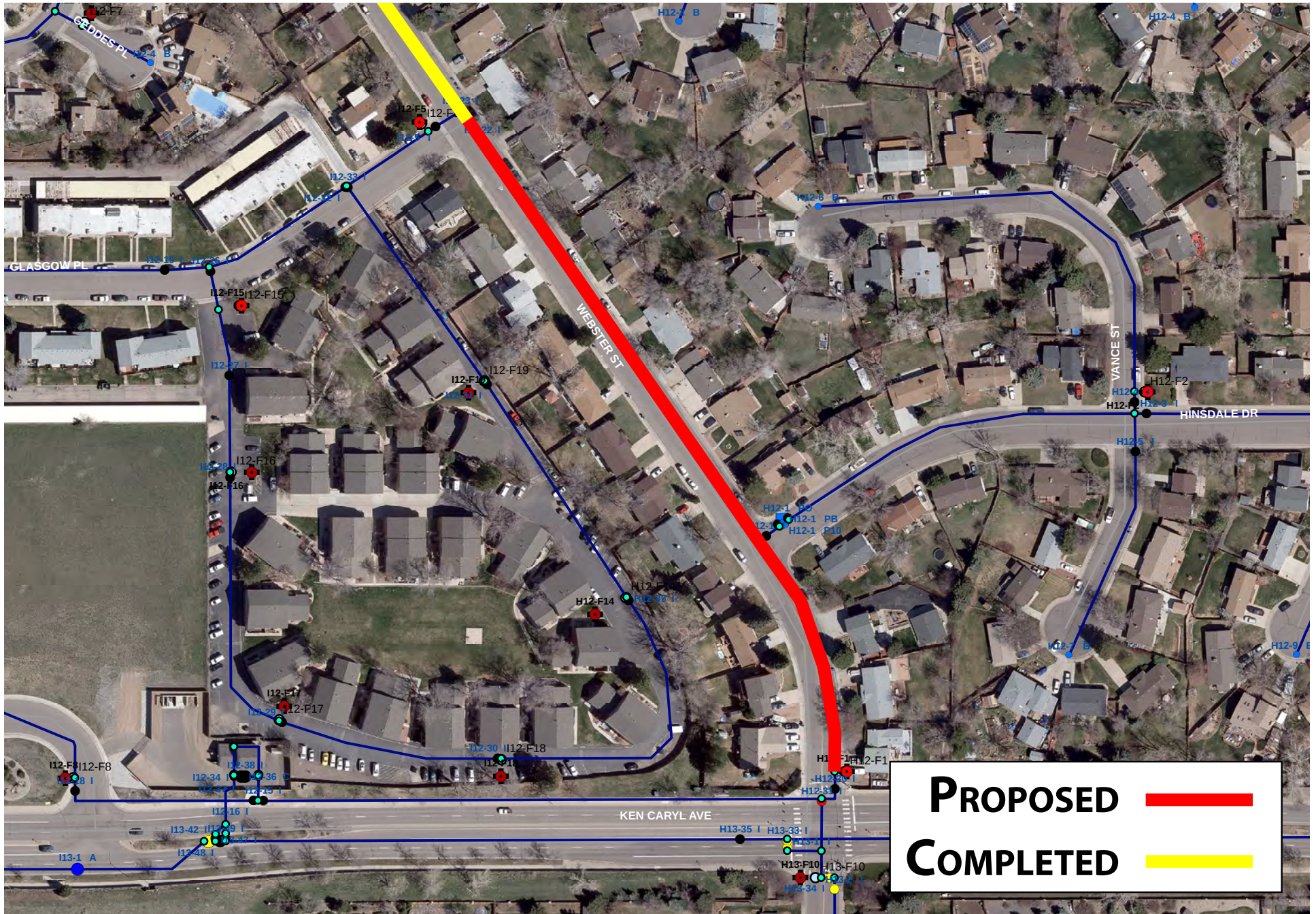
PROJECT C.I.P. 33-4W

S. NIXON CT. WATER MAIN REPLACEMENT



PROJECT C.I.P. 33-5W

S. WEBSTER ST. WATER MAIN REPLACEMENT



PROJECT C.I.P. 33-6W

W. ROWLAND CIR. WATER MAIN REPLACEMENT



2034 Capital Improvement Projects

Water

Project	Subdivision	Location	Description	Pipe Age (yrs)	COST			
					Construction	Contingency (20%)	Engineering (10%)	TOTAL
34-1W	N/A	W. Coal Mine Ave. from S. Marshall Street to S. Depew Street	Replace 2,906 feet of 8-inch asbestos cement pipe with 12-inch PVC pipe; diameter was upsized by DW staff	61	\$1,691,755	\$338,351	\$169,175	\$2,199,281

Sewer

No projects scheduled

PROJECT C.I.P. 34-1W
W. COAL MINE AVE. WATER MAIN REPLACEMENT



2035 Capital Improvement Projects

Water

Project	Subdivision	Location	Description	Pipe Age (yrs)	COST			
					Construction	Contingency (20%)	Engineering (10%)	TOTAL
35-1W	Columbine Knolls	S. Newland Court (Portland Ave to Rowland Ave)	Replace 929 feet of 8-inch asbestos cement pipe with 8-inch PVC pipe	54	\$527,592	\$105,518	\$52,759	\$685,870
35-2W	Leawood	W. Arbor Ave w. S. Harlan Way	Replace 1,874 feet of 6-inch and 8-inch asbestos cement pipe with PVC pipe	53	\$1,016,304	\$203,260	\$101,630	\$1,321,196

Sewer

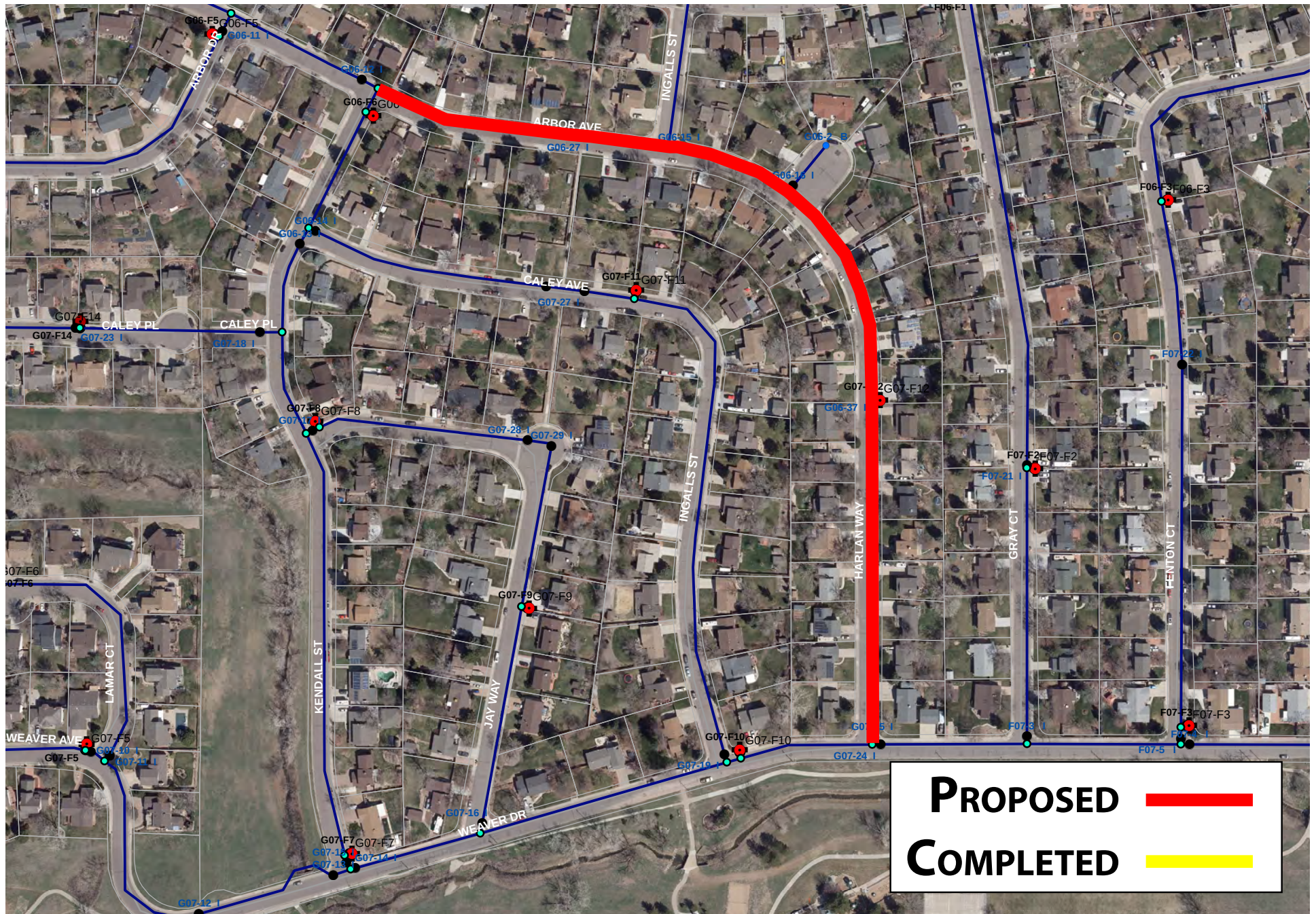
No projects scheduled

PROJECT C.I.P. 35-1W

S. NEWLAND CT. WATER MAIN REPLACEMENT



W. ARBOR AVE. & S. HARLAN WAY WATER MAIN REPLACEMENT



SECTION 4

VEHICLE AND EQUIPMENT SCHEDULE 2026 - 2035

VEHICLE AND EQUIPMENT SCHEDULE

<u>2026</u>	\$51,000	4WD Pick up - replaces 2016 Ford
<u>2027</u>	\$51,000	4WD Pick up - replaces 2019 Ford
<u>2028</u>	\$51,000	4WD Pick up - replaces 2020 Ford
	<u>\$400,000</u>	<u>Television Unit - replaces 2018 Cues Unit</u>
	\$451,000	
<u>2029</u>	\$51,000	Utility Vehicle - replaces 2021 Ford Edge
	<u>\$51,000</u>	<u>4WD Pick up - replaces 2021 Ford</u>
	\$102,000	
<u>2030</u>	\$32,000	Trailer-Mounted Valve Operator - replaces 2022 Hurco Unit
<u>2031</u>	\$51,000	4WD Pick up - replaces 2023 Ford (1)
	\$51,000	4WD Pick up - replaces 2023 Ford (2)
	\$51,000	4WD Pick up - replaces 2023 Chevy (1)
	\$51,000	4WD Pick up - replaces 2023 Chevy (2)
	<u>\$120,000</u>	<u>Flatbed with Compressor and Crane – replaces 2021 Flatbed</u>
	\$324,000	
<u>2032</u>	\$51,000	4WD Pick up - replaces 2024 Pickup
	\$51,000	4WD Pick up - replaces 2024 Pickup
	\$60,000	Combo Valve/Vac Valve Operator - replaces 2024 Hurco Unit
	<u>\$400,000</u>	<u>Sewer Cleaner – replaces 2022 Camel Sewer Cleaner</u>
	\$562,000	
<u>2033</u>	\$400,000	Television Unit – replaces 2022 IBAK Unit
<u>2034</u>	\$51,000	4WD Pick up - replaces 2026 Ford
<u>2035</u>	\$600,000	Combo Sewer Cleaner/Vac Unit - replaces 2015 Vac Con Unit

COMPLETED CAPITAL CONSTRUCTION PROJECTS

<u>December 2024</u>	Project CIP 24-1W Replaced 758 feet of 6-inch cast iron pipe with 6-inch PVC pipe. (\$206,564)
<u>December 2024</u>	Project CIP 24-2W Replaced 797 feet of 6-inch cast iron pipe with 8-inch PVC pipe. (\$250,450)
<u>December 2024</u>	Project CIP 24-3W Replaced 1,028 feet of 6-inch cast iron pipe with 6-inch PVC pipe. (\$295,064)
<u>December 2024</u>	Project CIP 24-4W Replaced 1,906 feet of 12-inch cast iron pipe with 12-inch PVC pipe. (\$722,943)
<u>December 2024</u>	Project CIP 24-5W Replaced 946 feet of 8-inch cast iron pipe with 8-inch PVC pipe. (\$342,670)
<u>December 2023</u>	Project CIP 23-1W Replaced 1,785 feet of 8-inch cast iron pipe with 8-inch PVC pipe. (\$690,821.16)
<u>October 2022</u>	Project CIP 22-1W Replaced 2,306 feet of 6-inch cast iron pipe with 12-inch PVC pipe. (\$862,487)
<u>October 2022</u>	Project CIP 22-2W Replaced 1,110 feet of 6-inch cast iron pipe with 6-inch PVC pipe. (\$212,709)
<u>October 2022</u>	Project CIP 22-3W Replaced 404 feet of 6-inch cast iron pipe with 6-inch PVC pipe. (\$96,004)
<u>September 2021</u>	Project CIP 21-1W Replaced 1,900 feet of 8-inch cast iron pipe with 1,900 feet of 8-inch PVC pipe in S. Depew Street between S. Platte Canyon Road and W. Canyon Trail in the Columbine Hills Subdivision. This project also includes a culvert crossing (\$682,940)
<u>September 2021</u>	Project CIP 21-2W Replaced 700 feet of 6-inch cast iron pipe with 700 feet of 6-inch PVC pipe in W. Alder Way between S. Depew St. and W. Alder Ave. in the Columbine Hills Subdivision (\$172,026)
<u>September 2021</u>	Project CIP 21-3W Replaced 1,700 feet of 6-inch cast iron pipe with 1,700 feet of 8-inch PVC pipe on the S. Newland Circle loop on W. Leawood Dr. in the Leawood Subdivision (\$358,068)
<u>September 2020</u>	Project CIP 20-1W Replaced 1,311 feet of 6-inch cast iron pipe with 1,311 feet if 6-inch PVC pipe in W. Geddes Ave. between S. Sheridan Ct. and S. Chase Ct. in the Columbine Knolls and Grove Subdivision (\$292,745)
<u>September 2020</u>	Project CIP 20-2W Replaced 1,107 feet of 8-inch cast iron pipe with 1,107 feet of 12-inch PVC pipe in S. Kendall Blvd. between W. Alder Ave. and W. Monticello Ave. in the Columbine Hills Subdivision (\$315,517)

<u>September 2020</u>	Project CIP 20-3W Replaced 465 feet of 6-inch cast iron pipe with 465 feet of 8-inch PVC pipe in W. Alder Ave. between S. Kendall Blvd. and S. Jay Dr. in the Columbine Hills Subdivision (\$108,954)
<u>September 2020</u>	Project CIP 20-4W Replaced 900 feet of 6-inch cast iron pipe with 900 feet of 8-inch PVC pipe in W. Canyon Trail between S. Depew St. and S. Sheridan Ct. in the Columbine Hills Subdivision (\$206,630)
<u>September 2020</u>	Project CIP 20-5W Replaced 1,005 feet of 6-inch cast iron pipe with 1,005 feet of 8-inch PVC pipe in W. Canyon Ave. between S. Depew St. and W. Canyon Dr. in the Columbine Hills Subdivision (\$269,549)
<u>September 2019</u>	Project CIP 19-1W Replaced 1,058 feet of 8-inch cast iron pipe with 1,058 feet of 8-inch PVC pipe in S. Jay Ct. between W. Bowles Ave. and W. Leawood Dr. in the Leawood Subdivision (\$235,134)
<u>September 2019</u>	Project CIP 19-4W Replaced 2,319 feet of 8-inch cast iron pipe with 2,319 feet of PVC pipe in W. Leawood Dr. between S. Pierce St. and W. Fair Dr. in the Leawood Subdivision (\$701,658)
<u>September 2019</u>	Project CIP 19-2W Replaced 732 feet of 6-inch cast iron pipe with 732 feet of PVC pipe in S. Jay Dr. between W. Elmhurst Ave. and W. Monticello Ave. in the Columbine Hills Subdivision (\$170,404)
<u>September 2019</u>	Project CIP 19-3W Replaced 1,255 feet of 8-inch cast iron pipe with 1,255 feet of 8-inch PVC pipe in W. Rowland Pl. between S. Depew St. and S. Sheridan Ct. in the Columbine Knolls Subdivision (\$293,085)
<u>September 2019</u>	Project CIP 19-1S Replaced 293 feet of 16-inch polyethylene pipe with 293 feet of PVC pipe in S. Sheridan Blvd. at W. Fair Dr. in the Leawood Subdivision (\$180,350)
<u>October 2018</u>	Project – Not Numbered Scott J. Morse Pump Station fencing, parking, and storage facilities (\$199,005)
<u>October 2018</u>	Project CIP 18-1W Replaced 210 feet of 16-inch steel pipe with 210 feet of 12-inch PVC pipe in S. Sheridan Blvd. between W. Ontario Ave. and S. Yates Ct. (\$199,005 est.)
<u>August 2018</u>	Project CIP 18-3W Replaced 1,378 feet of 6-inch cast iron pipe with 1,378 feet of PVC pipe in W. Geddes Cir. west of S. Sheridan Blvd. in the Columbine Manor Subdivision (\$282,754)

<u>July 2018</u>	Project CIP 18-1S SpectraShield lined five manholes on 16-inch sewer main in S. Sheridan Blvd. between 6159 and 6249 S. Sheridan Blvd. (\$ 8,950)
<u>October 2017</u>	Projects CIP 17-1S, CIP 17-2S, and CIP 17-3S CIPP lined 7,339 feet of 8-inch and 1,431 feet of 10-inch concrete sewer pipe in S. Depew St., W. Ontario Ave., W. Ontario Cir., S. Sheridan Blvd., W. Plymouth Dr., S. Gray Ct., W. Portland Dr., W. Quarles Dr. and lined 39 concrete manholes. (Normandy Estates Subdivision) (\$356,297)
<u>October 2017</u>	Project CIP 17-3W Replaced pressure reducing valve and piping at W. Frost Dr. and S. Webster St. (Columbine West Subdivision) (\$32,210)
<u>September 2017</u>	Project CIP 17-2W Replaced 1,946 feet of 6-inch cast iron pipe with 1,946 feet of PVC pipe in Morning Glory Ln. between Blue Sage Dr. and W. Berry Ave. (Bow Mar South Subdivision) (\$213,537)
<u>July 2017</u>	Project CIP 17-1W Replaced 994 feet of 6-inch cast iron pipe with 994 feet of 6-inch PVC pipe in W. Canyon Dr. between S. Depew St. and W. Canyon Ave. (Columbine Hills Subdivision) (\$159,173)
<u>June 2017</u>	Project CIP 16-1W Replaced inlet discharge interior piping, pumps, motors and control system components at Scott J. Morse Pump Station (Columbine Hills Subdivision) (\$1,241,782)
<u>September 2016</u>	Project CIP 16-2W Replaced 180 feet of 6-inch cast iron pipe in W. Portland Dr. between W. Ottawa Ave. and S. Sheridan Blvd. with 180 feet of 6-inch C-900, class 150 PVC pipe. (Normandy Estates) (\$29,420)
<u>August 2016</u>	Project CIP 16-1S CIPP lined 3,383 feet of 8-inch concrete pipe, lined 14 concrete manholes and reestablished 40 service connections in W. Rowland Ave., S. Normandy Cir., W. Quarles Dr. and S. Windsor St. (Normandy Estates) (\$129,981)
<u>September 2015</u>	Project CIP 15-1S CIPP lined 3,383 feet of 8-inch concrete pipe, lined 14 concrete manholes and reestablished 40 service connections in W. Rowland Ave., S. Normandy Cir., W. Quarles Dr. and S. Windsor St. (Normandy Estates) (\$135,225)
<u>September 2014</u>	Project CIP 14-1W Replaced 1,560 feet of 6-inch cast iron pipe in S. Chase Wy. Between W. Rowland Pl. and S. Sheridan Ct. with 1,560 feet of 6-inch C-900, class 150 PVC (Columbine Knolls Subdivision) (\$251,896)
<u>September 2014</u>	Project CIP 14-1S CIPP lined 1814 feet of 8-inch concrete pipe, lined 9 manholes, and reestablished 17 sewer service taps in Robincrest Ln. and Meadowlark Ln. north of Coal Mine Ave. (Columbine Heights Subdivision) (\$123,938)

<u>September 2013</u>	Project CIP 13-1W Replaced 325 feet of 4-inch cast iron pipe with 325 feet of 4-inch C-900, class 150 PVC pipe in S. Quay Ct. between W. Hinsdale Pl. and end of cul-de-sac (Columbine West Subdivision) (\$62,164)
<u>September 2013</u>	Project CIP 13-2W Replaced 775 feet of 6-inch cast iron pipe with 775 feet of 8-inch C-900, class 150, PVC pipe in S. Jay Dr. between W. Monticello Ave. and W. Elmhurst Dr. (Columbine Hills Subdivision) (\$116,244)
<u>September 2012</u>	Project CIP 12-1W Replaced 523 feet of 6-inch cast iron pipe with 523 feet of 6-inch C900 class 150 PVC pipe in S. Sheridan Ct. between W. Ken Caryl Ave. and W. Hinsdale Ave. (Columbine Knolls Subdivision) (\$88,872)
<u>September 2012</u>	Project CIP 12-1S CIPP lined 1,313 feet of 21-inch and 4,803 feet of 18-inch concrete pipe and 27 concrete manholes on the Raccoon Creek Interceptor Sewer (\$429,565)
<u>October 2011</u>	Project CIP 11-1S Replaced 50 feet of 24-inch concrete sewer pipe with 24-inch, PVC sewer pipe in W. Bowles Ave., between Platte Canyon Rd. and Middlefield Ln. (\$68,652)
<u>October 2010</u>	Project CIP 10-1S Replaced 200 feet of 8-inch vitrified clay pipe in W. Roxbury Dr. between manholes S.4.1.2 and S.4.1.1. with 200 feet of 8-inch, SDR-35 PVC sewer pipe (Columbine Knolls Subdivision) (\$57,821)
<u>September 2010</u>	Project CIP 10-1W Replaced 325 feet of 4-inch cast iron pipe in S. Pierce St. between W. Hinsdale Pl. and end of Pierce St. cul-de-sac with 325 feet of 4-inch, C-900, class 200 PVC pipe (Columbine West Subdivision) (\$45,820)
<u>September 2010</u>	Project CIP 10-2W Replaced 1,100 feet of 6-inch cast iron pipe in W. Portland Dr. between S. Sheridan Blvd. and W. Rowland Ave. with 1,100 feet of 6-inch, C-900, class 150 PVC pipe (Normandy Estates Subdivision) (\$121,697)
<u>September 2009</u>	Project CIP 09-1W Replaced 483 feet of 16-inch cast iron pipe in W. Leawood Dr. between S. Sheridan Blvd. and S. Benton Wy. with 483 feet of 12-inch, C-900, class 150 PVC pipe (Leawood Subdivision) (\$110,988)
<u>September 2009</u>	Project CIP 09-2W Replaced 500 feet of 6-inch asbestos-cement pipe in W. Ottawa Pl. between S. Webster St. and the end of the cul-de-sac with 500 feet of 6-inch, C-900, class 150 PVC pipe (Columbine West Subdivision) (\$81,472)
<u>September 2008</u>	Project CIP 08-1W Replaced 695 feet of 8-inch asbestos-cement pipe with 695 feet of 8-inch, C-900, class 150 PVC pipe in S. Depew St. between W. Coal Mine Ave. and W. Ontario Ave. (Normandy Estates Subdivision) (\$103,668)

<u>September 2008</u>	Project CIP 08-2W Replaced 796 feet of 6-inch cast iron pipe with 796 feet of 6-inch, PVC pipe in Dutch Creek Dr. between Meadowlark Ln. and Glenridge Dr. (Columbine Heights Subdivision) (\$119,561)
<u>September 2008</u>	Project CIP 08-3W Replaced 1,215 feet of 6-inch cast iron pipe with 1,215 feet of 6-inch, PVC pipe in W. Hinsdale Cir. between S. Platte Canyon Dr. (south intersection) and S. Platte Canyon Dr. (north intersection) (Columbine Manor Subdivision) (\$127,867)
<u>October 2007</u>	Project CIP 07-1W Replaced 660 feet of 6-inch cast iron pipe with 660 feet of 6-inch, PVC pipe in W. Chestnut Ave. between W. Elmhurst Ave. and W. Elmhurst Dr. (\$72,126)
<u>October 2007</u>	Project CIP 07-2W Replaced 752 feet of 6-inch cast iron pipe with 752 feet of 6-inch, PVC pipe in S. Ingalls St. between W. Rowland Pl. and W. Geddes Pl. (\$97,508)
<u>September 2007</u>	Project CIP 07-2S Installed 186 feet of 30-inch PVC pipe from the inlet to the Platte River Lift Station to the Roxborough Water and Sanitation District interceptor sewer. (\$60,000)
<u>September 2007</u>	Project CIP 07-1S CIPP lined 180 feet of 8-inch vitrified clay pipe (VCP) in W. Chestnut Ave. between manholes 71.97 to 71.93 (Columbine Hills Subdivision). 497 feet of 8-inch VCP in W. Glasgow Ave. between manholes 33.5.2 to 33.5 (Columbine Knolls Subdivision) and 551 feet of 8-inch VCP in W. Geddes Ave. between manholes 33.4.2 to 33.4.4 (Columbine Knolls Subdivision) (\$33,450)
<u>October 2006</u>	Project CIP 06-1W Replaced 1,065 feet of 16-inch cast iron pipe with 1,065 feet of 16-inch, class 235 PVC pipe in S. Webster St. between W. Glasgow Pl. and W. Frost Dr. and 180 feet of 6-inch cast iron pipe with 6-inch, C-900, class 150, PVC pipe in W. Geddes Cir. East of S. Webster St. (\$262,823)
<u>October 2006</u>	Project CIP 06-2W Replaced 1,521 feet of 6-inch cast iron pipe in S. Depew Wy. Between S. Depew St. and W. Canyon Trail with 1,521 feet of 6-inch C-900, class 150, PVC pipe. (\$215,509)
<u>July 2006</u>	Project CIP 6-1S Rehabilitated with cured-in-place method of rehabilitation 3,600 feet of 8-inch vitrified clay pipe in W. Rowland Ave. between S. Gray Ct. and S. Sheridan Blvd. and in S. Sheridan Blvd. between W. Rowland Ave. and W. Ottawa Ave. (\$103,669)
<u>October 2005</u>	Project CIP 05-3W Replaced 8-inch pressure reducing valve and vault on S. Webster St., 235 feet south of W. Ottawa Ave. (Columbine West Subdivision). (\$57,216)
<u>September 2005</u>	Project CIP 05-1W Replaced 2,150 feet of 8-inch cast iron pipe with 8- inch, C-900, class 150 PVC pipe in W. Elmhurst Dr. between S. Kendall Blvd. and W. Elmhurst Ave. (Columbine Hills Subdivision). (\$207,715)

<u>September 2005</u>	Project CIP 05-2W Replaced 2,150 feet of 8-inch cast iron pipe with 8-inch, C-900, class 150 pipe in W. Chestnut Ave. between S. Kendall Blvd. and W. Elmhurst Ave. (Columbine Hills Subdivision). (\$208,382)
<u>August 2005</u>	Project CIP 04-5W Replaced 1,025 feet of 18-inch steel pipe with 1,025 feet of 16-inch ductile iron pipe in. S. Sheridan Blvd. (extended) between Dutch Creek and W. Coal Mine Ave. (\$213,865)
<u>May 2005</u>	Project CIP 05-1S Rehabilitated with a cured-in-place method of rehabilitation 2,154 feet of 8-inch vitrified clay pipe in Morning Glory Ln. between manholes 17.63.10 and 17.63 (Bow Mar South Subdivision). (\$62,565)
<u>September 2004</u>	Project CIP 04-2S Replaced 239 feet of 8-inch SDR-35 pipe with 239 feet of C-900, class 200, PVC pipe in W. Frost Dr. (\$44,760)
<u>August 2004</u>	Project CIP 04-1W Replaced 830 feet of 6-inch cast iron pipe in W. Elmhurst Dr. between W. Clifton Pl. and the end of the cul-de-sac. (\$114,549)
<u>August 2004</u>	Project CIP 04-3W Replaced 14 fire hydrants at the following locations: On W. Hinsdale Cir. 326' W of Platte Canyon Dr. (E12-F2) On W. Fremont Pl. at S. Pierce Ct. (H11-F16) On S. Webster St. at W. Ken Caryl Rd. (H12-F1) On S. Pierce Ct. at W. Hinsdale Dr. (H12-F12) On S. Vance St. at W. Hinsdale Dr. (H12-F2) On S. Upham St. at W. Hinsdale Dr. (H12-F3) On S. Teller St. at W. Hinsdale Dr. (H12-F4) On W. Plymouth Dr. 515' east of Gray Ct. (F10-F2) On W. Plymouth Dr. at S. Depew St. (F10-F3) On W. Rowland Ave. 400' east of Gray Ct. (F10-F9) On S. Saulsbury Ct. at W Hinsdale Dr. (H12-F5) On S. Reed Ct. at W. Hinsdale Dr. (H12-F6) On S. Quay Ct. at W. Hinsdale Dr. (H12-F8) On S. Zephyr Way at W. Glasgow Pl. (I12-F2) On W. Glasgow Pl. 600' west of S. Webster St. (I12-F4) On W. Glasgow Pl. at S. Webster St. (I12-F5) On W. Canyon Ave. at S. Kendall Blvd. (G14-F12) On W. Indore Pl. at S. Kendall Blvd. (G12-F5) (\$50,418)
<u>July 2004</u>	Project CIP 04-1S Rehabilitated with a CIPP method of rehabilitation 803 feet of 8-inch vitrified clay pipe in Roxbury Dr. between S. Pierce St. and S. Newland St. (\$26,017)
<u>October 2003</u>	Project CIP 03-1S Rehabilitated 26 manholes on the Outfall Sewer in Platte Canyon Rd. between W. Coal Mine Ave. and W. Chatfield Ave. (\$22,273)

September 2003**Project CIP 03-2W**

Replaced 2,250 feet of 8-inch cast iron pipe in W. Alder Ave. between S. Depew St. and S. Kendall Blvd. with 2,250 feet of 8-inch, C-900, class 150, PVC pipe (Columbine Hills). (\$197,693)

August 2003**Project CIP 03-2S**

Rehabilitated 738 feet of 8-inch vitrified clay pipe in S. Sheridan Ct. and within an easement between manholes 49.2 and OF60 using a curried-in-place method of rehabilitation (Columbine Hills). (\$23,185)

August 2003**Project CIP 03-3S**

Rehabilitated 270 feet of 10-inch vitrified clay pipe in S. Depew St. between W. Ottawa Ave. and manhole S1-4 using a cured-in-place method of rehabilitation. (\$12,217)

April 2003**Project CIP 03-3W**

Replaced 11 each 4¼-inch fire hydrants at the following locations:

On W. Chestnut Ave. 450' NE of Chestnut Wy.	(F15-F6)
On W. Alder Wy. 350' north of W. Alder Ave.	(F15-F8)
On W. Elmhurst Ave. at W. Kendall Blvd.	(G15-F9)
On W. Elmhurst Dr. at S. Kendall Blvd.	(G16-F11)
On W. Rowland Pl. 600' west of Ingalls Wy.	(F11-F1)
On S. Marshall St. at W. Portland Ave.	(G10-F6)
On W. Rowland Ave. at S. Marshall St.	(G10-F7)
On W. Roxbury Pl. 550' east of Marshall St.	(G11-F13)
On W. Roxbury Pl. at Kendall Blvd.	(G11-F9)
	(\$14,885)

September 2002**Project CIP 02-1S**

Rehabilitated 15 manholes on the Outfall Sewer in Bowles Ave. and S. Platte Canyon Rd. (manholes OF 15 to OF 30). (\$19,513)

August 2002**Project CIP 02-2S**

Installed Muffin Monster sewage grinder at the Platte River Lift Station. (\$49,963)

August 2002**Project CIP 02-2W**

Replaced 948 feet of 6-inch and 881 feet of 8-inch cast iron pipe in S. Depew St. between W. Rowland Pl. and W. Fremont Dr. with 1830 feet of 8-inch C-900, class 150, PVC pipe. (Columbine Knolls). (\$170,182)

August 2002**Project CIP 02-1W**

Replaced 1,700 feet of 6-inch cast iron pipe in S. Sheridan Ct. between W. Canyon Trail and end of Sheridan Ct. cul-de-sac with 1,700 feet of 6-inch C-900, class 150 PVC pipe. (Columbine Hills). (\$142,614)

July 2002**Project CIP 02-3W**

Replaced 11 each 4¼-inch fire hydrants at the following locations:

On S. Ames Wy. at W. Ken Caryl Ave.	(F13-F12)
On S. Depew Wy. at S. Depew St.	(F13-F7)
On S. Depew Wy. at W. Caryl Pl.	(F13-F8)
On W. Canyon Dr. at W. Canyon Ave.	(F14-F2)

On W. Canyon Ave. at S. Fenton St.	(F14-F3)
On S. Eaton Wy. at S. Depew St.	(F14-F4)
On S. Depew Wy. at W. Canyon Trail	(F14-F5)
On W. Chestnut Dr. at W. Elmhurst Ave.	(F15-F2)
On W. Elmhurst Dr. at W. Elmhurst Ave.	(F15-F3)
On W. Chestnut Ave. 285' west of Chestnut Wy.	(F15-F5)
At 5123 S. Geddes Cir.	(E11-F5)
	(\$17,775)

July 2002

Project CIP 02-4W

Installed isolation valves on each side of each District water main crossing of the Denver Water Department's Conduit 20. Valve locations were as follows:

W. Bowles Ave. east of S. Jay Ct. (Leawood) (2)	12"
W. Leawood Dr. east of S. Jay Ct. (Leawood) (2)	8"
W. Maplewood Pl. at S. Ingalls St. (Leawood) (2)	6"
W. Maplewood Dr. at S. Ingalls St. (Leawood) (2)	6"
W. Fair Dr. at S. Ingalls St. (Leawood) (2)	8"
W. Arbor Ave. at S. Ingalls St. (Leawood) (1)	8"
W. Caley Ave. at S. Ingalls St. (Leawood) (2)	6"
S. Jay Wy. at S. Jay Wy. (Leawood) (2)	6"
W. Weaver Dr. at S. Jay Wy. (Leawood) (2)	12"
W. Coal Mine Ave. at S. Marshall St. (Misc.) (1)	8"
W. Marshall St. (Pierce Street Mall) (1)	8"
W. Portland Ave. at S. Marshall St. (Columbine Knolls) (2)	8"
W. Canyon Ave. at S. Pierce St. (Columbine Hills) (2)	12"
	(\$61,566)

August 2001

Project 01-2W

Replaced 1,100 feet of 6-inch cast iron pipe in W. Fremont Dr., between W. Fremont Ave. and S. Platte Canyon Dr. with 1,100 feet of C-900, class 150, PVC pipe. (\$112,045)

August 2001

Project 01-3W

Replaced 2,110 feet of 8-inch cast iron pipe in S. Sheridan Ct. between W. Hinsdale Ave. and W. Rowland Pl. (Columbine Manor). (\$254,234)

August 2001

Project 01-4W

Replaced 12 each 4¼ fire hydrants at the following locations:

On Blue Sage Dr. at W. Berry Ave.	(D03-F1)
On Blue Sage Dr. at Sumac Ln.	(D03-F2)
On Morning Glory Ln. 835' south of Berry Ave.	(D03-F3)
On Blue Sage Dr. at Morning Glory Ln.	(D04-F1)
On Wood Sorrel Dr. at Tule Lake Dr.	(D04-F4)
On Marigold Ln. at Sumac Ln.	(E03-F2)
On Laurel Pl. at W. Bowles Ave.	(E04-F7)
On Snowberry Dr. at Tule Lake Dr.	(E04-F9)
On S. Jay Dr. at W. Coal Mine Ave.	(G08-F11)
On Summit Dr. at S. Kendall Wy.	(G08-F12)
On S. Depew St. at W. Rowland Pl.	(F11-F6)
On S. Chase Wy. at W. Rowland Pl.	(F11-F8)
	(\$36,893)

July 2001

Project 01-1S

Rehabilitated 2,676 feet of 10-inch concrete sewer pipe in an easement between S. Sheridan Blvd. and S. Platte Canyon Rd. (Normandy Estates Outfall Sewer) with cured in place lining. Rehabilitated 10 manholes located on the pipeline. (\$106,810)

July 2001

Project 01-2S

Rehabilitated 1,200 feet of 8-inch clay tile pipe in an easement between S. Sheridan Blvd. and Shasta Circle north of Bowles Ave. with cured in place lining. (\$40,579)

December 2000

Project 00-2S

Rehabilitated 15 manholes (OF1 to OF14) on the District's outfall sewer main. (\$26,669)

September 2000

Project 00-1W

Replaced 1,050 feet of 18-inch steel water main in S. Sheridan Blvd. between W. Portland Dr. and W. Fremont Ave. with 1,050 feet of 16-inch ductile iron pipe. (\$236,106)

September 2000

Project 00-2W

Replaced 1,573 feet of 6-inch cast iron pipe in W. Rowland Ave. between S. Sheridan Blvd. And W. Quarles Drive, including the Normandy Pl. cul-de-sac with 1, 573 feet of C-900, class 150, PVC pipe. (\$145,663)

September 2000

Project 00-3W

Replaced 17 Pacific States fire hydrants at the following locations:

On S. Gray Ct. at W. Fair Dr.	(F06-F1)
On W. Fair Dr. at W. Maplewood Dr.	(F06-F2)
On S. Fenton Ct. 1000' north of W. Weaver Dr.	(F06-F3)
On S. Eaton Ct. at W. Maplewood Dr.	(F06-F4)
On W. Leawood Dr. at W. Fair Dr.	(F06-F5)
On W. Leawood Dr. at S. Chase St.	(F60-F6)
On S. Gray Ct. 500' north of Weaver Dr.	(F07-F2)
On S. Fenton Ct. at W. Weaver Dr.	(F07-F3)
On S. Depew Ct. 250' north of Weaver Dr.	(F07-F5)
On S. Chase Ct. 400' north of Weaver Dr.	(F07-F6)
On S. Chase St. 700' north of Weaver Dr.	(F07-F7)
On S. Chase St. at W. Weaver Dr.	(F07-F8)
On W. Leawood Dr. 50' northwest of Benton Wy.	(F07-F9)
On W. Maple wood Dr. at S. Ingalls St.	(G06-F9)
On W. Canyon Ave. at W. Nova Dr.	(G14-F11)
On W. Canyon Ave. at St. Newland St.	(G14-F2)
On S. Pierce St. 245' south of Canyon Ave.	(H14-F14)
	(\$41,351)

August 2000

Project 00-1S

Rehabilitated 2,775 feet of 8-inch vitrified clay sewer pipe in the Bow Mar South subdivision using the cured-in-place (Insituform) method of rehabilitation. (\$93,747)

December 1999

Project 99-3S

Installed ultrasonic sewage flow meter at Platte Canyon Sewage Lift Station. (\$16,924)

<u>December 1999</u>	Project 99-2S Rehabilitated manholes OF51, OF52, OF53, OF54 and OF55 on the District's outfall sewer main. (\$12,055)
<u>September 1999</u>	Project 99-1S Rehabilitated 2,392 feet of 24-inch concrete sewer main between manholes OF34 and OF39 using a cured in place rehabilitation process. (\$178,043)
<u>September 1999</u>	Project 99-3W Installed eight 6-inch gate valves at various locations. (\$24,009)
<u>September 1999</u>	Project 99-1W Replaced 2,725 feet of 6-inch cast iron pipe in S. Platte Canyon Dr. between S. Sheridan Blvd. and W. Fremont Ave. (Columbine Manor Subdivision. (\$161,153)
<u>September 1999</u>	Project 99-2W Replaced 10-inch pressure reducing valve and vault on W. Hinsdale Dr. at S. Webster St. (\$53,340)
<u>November 1998</u>	Project 98-2S Rehabilitated manholes OF30 through OF33 and OF61 through OF64 on the District's outfall sewer main (eight manholes). (\$11,025)
<u>November 1998</u>	Project 98-1S 1. Sliplined 406 feet of 24-inch concrete pipe between manholes OF32 and OF33 and 1,016 feet of 18-inch concrete pipe between manholes OF61 and OF64 on the District's outfall sewer main. (\$68,534) 2. Insituformed 905 feet of 24-inch concrete pipe between manholes OF24 and OF30 on the District's outfall sewer main. (\$79,241)
<u>October 1998</u>	Project 98-1W Replaced 760 feet of 6-inch cast iron pipe in W. Quarles Dr. between S. Sheridan Blvd. and Normandy Parkway with 760 feet of 6-inch C-900, class 150, PVC pipe. (\$81,212)
<u>September 1998</u>	Project 98-2W Replaced 1,322 feet of 8-inch cast iron pipe in Tule Lake Dr. between S. Sheridan Blvd. and Shasta Cir. with 1,322 feet of 8-inch C-900, class 150, PVC pipe. (\$106,088)
<u>May 1998</u>	Project 01-1W Replaced 1,263 feet of 6-inch cast iron pipe in S. Gray Ct. Between W. Plymouth Dr. and W. Rowland Ave. with 1,263 feet of 6-inch, C-900, class 150 PVC pipe. (\$90,096)
<u>May 1998</u>	Projects 97-4W and 97-5W Replaced 10-inch pressure regulating valve and vault on S. Webster St. at W. Frost Dr., replaced 6-inch pressure regulating valve on W. Frost Dr. at S. Webster St., replaced 10-inch pressure regulating valve and vault on W. Fremont Dr. at S. Allison St. (\$90,198)

<u>May 1998</u>	Project 97-1W Replaced 1,046 feet of 18-inch steel water main with 1,046 feet of 16-inch ductile iron pipe, and 290 feet of 6-inch cast iron pipe with 290 feet of class 50 ductile iron pipe in S. Sheridan Blvd. in Normandy Estates Subdivision. (\$228,137)
<u>February 1998</u>	Project 97-1S Sliplined 2,035 feet of 24-inch concrete sanitary sewer main with 22-inch O.D., SDR 32.5 PE pipe between outfall sewer manholes OF19 and OF30. (\$122,864)
<u>July 1997</u>	Project 97-2W Replace IKOR variable speed motor controller at the Columbine West Water Pumping Station. (\$58,536)
<u>July 1997</u>	Project 97-3W Installed centralized, telemetered, computerized supervisory control and data acquisition (SCADA) system. (\$55,908)
<u>October 1996</u>	Project 96-1S Sliplined 1,517 feet of 27-inch sanitary sewer main between manhole OF3 and OF7. (\$100,395)
<u>June 1996</u>	Project 96-1W Installed 1,508 feet of 12-inch class 150 PVC pipe with associated appurtenances in S. Pierce St. between W. Fair Dr. and W. Leawood Dr. (\$74,908)
<u>July 1995</u>	Project 95-2W Relocated 732 feet of 12-inch asbestos-cement pipe with 732 feet PVC pipe in W. Coal Mine Avenue between S. Webster Street and the entrance to The Terrace at Columbine. (\$33,470)
<u>July 1995</u>	Project 95-3W Replaced 1,758 feet of 6-inch cast iron pipe with 1,758 feet of PVC pipe in W. Geddes Place between S. Sheridan Court and S. Depew Street in the Columbine Grove Subdivision. (\$95,432)
<u>July 1995</u>	Project 95- 4W Replaced 1,179 feet of 6-inch cast iron water pipe with 1,179 feet of 6-inch PVC pipe in S. Ames Way between W. Caryl Avenue and W. Canyon Trail. (\$66,744)
<u>July 1995</u>	Project 95-1S Sliplined 1,064 feet of 27-inch concrete pipe between manholes OF7 and OF12 in S. Julian Street between W. Bowles Avenue and W. Alamo Place and 875 feet of 24-inch concrete sewer main between S. Julian Street and S. Lowell Way. (\$170,332)
<u>September 1994</u>	Unscheduled Replaced 500 feet of 6-inch cast iron pipe with 500 of 6-inch PVC in the W. Fremont Place cul-de-sac west of S. Sheridan Blvd. (\$132,102)
<u>August 1994</u>	Project 94-3W Replaced 1,550 feet of 6-inch cast iron water pipe with 1,550 feet of 8-inch PVC pipe in W. Fremont Avenue between Platte Canyon Road and S. Sheridan Boulevard. (\$95,959)

<u>July 1994</u>	Sliplined 1, 375 feet of 21-inch concrete sewer main in Platte Canyon Road between manholes OF42 and OF47. (\$64,757)
<u>November 1994</u>	Insituform rehabilitated 500 feet of 8-inch vitrified clay sewer pipe in an easement between S. Ingalls Street and S. Jay Way. (\$29,277)
<u>September 1994</u>	Project 93-3W Replaced 1,500 feet of 18-inch steel water main with 1,600 feet of 16-inch ductile iron pipe between W. Bowles Avenue and W. Leawood Drive. (\$123,000)
<u>April 1993</u>	Project 93-1W Replaced 800 feet of 6-inch cast iron water pipe in W. Quarles Drive between S. Sheridan Blvd. and W. Rowland Ave. (Normandy Estates Subdivision) with 800 feet of 6-inch PVC pipe. (\$36,000)
<u>May 1993</u>	Project 93-1S and 93-2S Sliplined 545 feet of 21-inch concrete sewer between manholes 56.1 and 58,501 feet of 18-inch concrete sewer between manholes 58 and 59, and 1,000 feet of 27-inch concrete pipe between the sewage lift station and manhole 3 on the Platte Canyon outfall sewer main. (\$128,410)
<u>May 1992</u>	Project 92-1W Replaced 1,150 feet of 6-inch cast iron water pipe in Sumac Lane west of Blue Sage Dr. to end of cul-de-sac with 8-inch PVC pipe (Bow Mar South Subdivision). (\$62,120)
<u>May 1992</u>	Project 92-2W Replaced 925 feet of 6-inch cast iron water pipe S. Kendall Ct. between W. Elmhurst Ave. and W. Elmhurst Dr. with 6-inch PVC pipe (Columbine Hills Subdivision). (\$51,782)
<u>March 1992</u>	Project CIP 91-1S Sewage Lift Station Rehabilitation Project. (\$199,478) 1. Rehabilitated existing concrete lift station building 2. Constructed generator and storage building 3. Installed automatic electric transfer switch 4. Installed 500 gallon diesel fuel tank 5. Rehabilitated wet well 6. Replaced in-let gates 7. Replaced comminutor 8. Installed wooden fence
<u>August 1991</u>	Project CIP 91-1W Replaced 1,200 feet of 6-inch cast iron water pipe in S. Kendall Ct. between S. Kendall Blvd. and W. Rowland Pl. (Columbine Knolls Subdivision). (\$ 58,066)
<u>September 1990</u>	Project CIP 90-1S Sliplined 1,876 feet of 8-inch and 10-inch clay tile sewer pipe in an easement through the Columbine Hills Shopping Center and in W. Canyon Ave. between S. Pierce St. and S. Kendall Blvd. (\$30,537)

<u>May 1990</u>	Project CIP 90-1W Replaced 1,219 feet of 6-inch cast iron water pipe in W. Brittany Pl. between W. Leawood Dr. and S. Jay Ct. (Leawood Subdivision). (\$60,949)
<u>August 1989</u>	Project CIP 89-2W a). Replaced 950 feet of 12 inch cast iron water main in Blue Sage Dr. between W. Bowles Ave. and Tule Lake Dr. (Bow Mar South Subdivision) b). Replaced 450 feet of 6 inch cast iron pipe in W. Roxbury Pl. west of S. Sheridan Blvd. (Columbine Grove Subdivision). (\$96,200)
<u>July 1989</u>	Project CIP 89-1W Replaced 1,550 feet of 6 inch cast iron pipe in Lupine Dr. between W. Bowles Ave. and Shasta Cir. and in Shasta Cir. between Lupine Dr. and Tule Lake Dr. (Bow Mar South Subdivision). (\$75,490)
<u>December 1988</u>	Project CIP 88-2S Replaced manhole 40 on District Outfall Sewer Main in Platte Canyon Road. (\$2,500)
<u>June 1988</u>	Project CIP 88-1S Sliplined 200 feet of 24 inch concrete sewer between manholes 33 and 34 in Platte Canyon Rd. at Dutch Creek. (\$13,616)
<u>June 1988</u>	Project CIP 88-1W Replaced 1250 feet of 6 inch water main in S. Kendall Blvd. between S. Kendall Ct. and W. Rowland Pl. (\$60,164)
<u>September 1987</u>	Project CIP 87-1W Replaced 1,400 feet of 6 inch water main in W. Plymouth Dr. between S. Kendall Blvd. and S. Harlan Ct.; and in S. Harlan Ct. (cul-de-sac) south of W. Plymouth Dr. (\$57,672)
<u>September 1987</u>	Project CIP 87-1S Replaced 1,470 feet of 8 inch sanitary sewer in W. Bowles Ave. between Platte Canyon Rd. and Blue Sage Dr. (\$69,808)
<u>July 1986</u>	Project CIP 86-1W Replaced 1,800 feet of eight inch water pipe in Shasta Circle (Bow Mar Subdivision). (\$76,276)
<u>September 1985</u>	Project CIP 85-1S Sliplined 694 feet of 18 inch sewer, 3,064 feet of 21 inch sewer, and 1,604 feet of 24 inch sewer. (\$220,780)
<u>December 1978</u>	Project CIP 78-2W Replaced 1,450 feet of six inch water pipe in Summit Dr. and Jay Dr. (Columbine Estates Subdivision). (\$33,782)
<u>December 1978</u>	Project CIP 78-1W Replaced 305 feet of six inch water pipe in W. Rowland Cir., west of S. Lamar St. (Columbine Knolls Subdivision). (\$11,496)

April 1977

Project 77-1W

Replaced 817 feet of six inch water pipe in Snowberry Dr. (Bow Mar South Subdivision). (\$18,616)

April 1976

Project 76-2W

Replaced 855 feet of six inch water pipe in Bell Flower Dr. (Bow Mar South Subdivision). (\$11,960)

April 1976

Project 76-1W

Replaced 855 feet of six inch water pipe in Wood Sorrell Dr. (Bow Mar South Subdivision). (\$11,960)

March 1975

Project 75-1W

Replaced 1,140 feet of eight inch water pipe in Tule Lake Dr. (Bow Mar South Subdivision). (\$19,873)

SECTION 6

CAPITAL IMPROVEMENT PROJECT MAP

WATER MAIN
REPLACEMENT PROJECTS

KEY	PROJECT
1	75-1W
2	76-1W
3	76-2W
4	77-1W
5	78-1W
6	78-2W
7	86-1W
8	87-1W
9	88-1W
10	89-1W
11a	89-2W
11b	89-2W
12	90-1W
13	91-1W
14	92-2W
15	92-1W
16	93-1W
17	93-3W
18	94-3W
19	Unscheduled
20	95-2W
21	95-3W
22	95-4W
23	Unscheduled
24	97-1W
25	01-1W
26	98-1W
27	98-2W
28	99-1W
29	00-1W
30	00-2W
31	01-2W
32	01-3W
33	02-1W
34	02-2W
35	03-2W
36	04-1W
37	04-5W
38	05-1W
39	05-2W
40	06-1W
41	06-2W
42	07-1W
43	07-2W
44	08-1W
45	08-2W
46	08-3W
47	09-1W
48	09-2W
49	10-1W
50	10-2W
51	12-1W
52	13-1W
53	13-2W
54	14-1W
55	16-2W
56	16-1W
57	17-1W
58	17-2W
59	17-3W
60	18-1W
61	18-3W
62	19-1W
63	19-2W
64	19-3W
65	19-4W
66	20-1W
67	20-2W
68	20-3W
69	20-4W
70	20-5W
71	21-1W
72	21-2W
73	21-3W
74	22-1W
75	22-2W
76	22-3W
77	23-1W
78	24-1W
79	24-2W
80	24-3W
81	24-4W

WATER MAIN
REPLACEMENT PROJECTS
(CONT.)

KEY	PROJECT
82	25-1W
83	25-2W
84	25-3W
85	25-1S

PROPOSED WATER MAIN
REPLACEMENT PROJECTS

KEY	PROJECT
1	26-1W
2	26-2W
3	26-3W
4	26-4W
5	27-1W
6	27-2W
7	27-3W
8	28-1W
9	28-2W
10	28-3W
11	29-1W
12	29-2W
13	29-3W
14	30-1W
15	30-2W
16	30-3W
17	30-4W
18	30-5W
19	30-6W
20	31-1W
21	31-2W
22	31-3W
23	31-4W
24	31-5W
25	32-1W
26	32-2W
27	32-3W
28	33-1W
29	33-2W
30	33-3W
31	33-4W
32	33-5W
33	33-6W
34	34-1W
35	35-1W
36	35-2W
37	36-1W
38	36-2W
39	36-3W
40	36-4W
41	37-1W
42	37-2W
43	37-3W

PROPOSED WATER MAIN
REPLACEMENT

- BEAM BREAK
- ELECTROLYSIS BREAK
- LEAK • FITTING
- CONTRACTOR ERROR
- UNKNOWN

WATER MAIN REPLACED

